

SANCIDF Statutory Budget

(PRJ-0009-2013)

South African National Committee of IDF (SANCIDF)

Quarter 3 2013 (July 2013 till September 2013)

Project goals

Goal 1 - Review SA representatives on IDF Standing Committees, Work Groups and Action Teams and appoint / re-appoint representatives (Target date: January 2013)

Achievements

All but one of the SA representatives on IDF Standing Committees and Task Forces appointed by the Executive Committee at its 23 May 2013 meeting (as reported in the previous quarter) accepted the appointment. Stiaan Bester, SC Analytical Methods for Dairy Microorganisms declined the appointment due to pressure of work. Dr Jan Floor is the primarius member of this SC and will continue to represent SA on this committee. All the other names and contact detail were given through to IDF

No Non-achievements / underperformance has been reported

Goal 2 - To ensure that SANCIDF make appropriate and timely inputs to the IDF through the SA representatives on the various IDF Standing Committees

Achievements

All the appointees mentioned in Goal 1 were requested to send their replies to questionnaires to the National- and Technical secretaries so that the replies from SA can be co-ordinated. During this quarter, replies were sent to IDF on the following questionnaires:

10-09-2013: Quest 0513 - SCAMAC/SCRCC

6-09-2013: SCAMDM consultation on review of ISO13071

No Non-achievements / underperformance has been reported

Goal 3 - To make information produced by the IDF (such as standards, bulletins and newsletters) available to the levy payers and the general public

Achievements

Non-achievements /

Very few e mails were received from IDF from about the begining of August 2013. On 6 September 2013 an e mail was sent to IDF enquiring why so few e mails are coming from them to which they replied that my e mail address was accidentally removed from their mailing list. For the period between these dates no Standards, Bulletins or News Briefs were received. On 16 September IDF informed me that they cannot send me the missing documents but that I should download them from the intranet for National Secretaries. It seems that the following bulletins were sent out in this quarter: July 2013: 465-2013 - Identification-and-assessment-of-emerging-issues-with chemical contaminants in dairy products.

August: 466-2013 - Guidelines-for-the-use-and-interpretation-of-bovine-milk-SCC-in-the-dairy-industry. August: 467-2013 - Determination-of-the-acidification-activity-of-dairy-cultures-by-CpH.

September: 468-2013 -Interlab-collabo-study-of-a-method-for-the-determination-of-nitrogenous-fractions-incheese.

The following standards were published by IDF in this quarter:

July: IDF/RM 51 - ISO/TS 18083 (2013) - Processed cheese products â€" Calculation of content of added phosphate expressed as phosphorus.

September: IDF 141 - ISO 9622 (2013) - Milk and liquid milk products - Guidelines for the application of midinfrared spectrometry

The following other communications were received from IDF:

IDF Newsbrief 95: July

IDF Newsbrief 96: September

Press release – Dairy's contribution to nutrition WDS 2013 mailing – Environmental footprint: August WDS 2013 mailing – Dairy Farming: September

Albeit late, all these documents were sent to members of SANCIDF as well as associate members and and SA members of standing committees

underperformance

Bulletins, Standards and newsletters were sent out late to stakeholders

Reasons for nonachievements / underperformance

The fact that I was unsubscribed from the IDF mailing list

Planned remedies for nonachievements / underperformance

To keep a close watch on the frequency of communication from IDF to detect breakdown in communication from IDF at an early stage

Goal 4 - To provide Milk SA with the titles of standards, bulletins and news briefs as published by the IDF for publication on its website

Achievements

All Bulletins, Standards and Press Release/News briefs were sent by e-Mail to the CEO of Milk SA. The bulletins, Standards and IDF Newsbriefs were also uploaded on to the Milk SA website by the National Secretary

No Non-achievements / underperformance has been reported

Goal 5 - Forward Bulletins and Standards received to members of SANCIDF and the organized dairy industry

Achievements

All Bulletins and Standards received during this quarter were sent to representatives of SAMPRO, MPO and DAFF all of whom are members of SANCIDF and the also comprise the organized dairy industry. (This goal duplicates Goal 3)

No Non-achievements / underperformance has been reported

Goal 6 - To ensure that the general issues are brought to the attention of the IDF

Achievements

There were no general issues that had to be brought to the attention of IDF other than the names and contact detail of SC members as mentioned under Goal 1

No Non-achievements / underperformance has been reported

Goal 7 - To promote attending the World Dairy Summit (WDS) amongst local dairy industry leaders

Achievements

Two News briefs relating to WDS 2013 were circulated to EC members as well as to all associate members and Standing Committee members. One article was written in the Dairy Mail on WDS 2013 in this quarter.

No Non-achievements / underperformance has been reported

Goal 8 - To give meaningful feedback of WDS to the local industry

Achievements

As the WDS 2013 only takes place in October and November 2013, this goal does not apply to this guarter.

No Non-achievements / underperformance has been reported

Goal 9 - Get reports from SA members on IDF Standing Committees, Work Groups and Action Teams

Achievements

Standing Committee members only report at the AGM of SANCIDF which is normally held in March/April of each year. This goal does therefore not apply to this quarter

No Non-achievements / underperformance has been reported

Goal 10 - Report on IDF / SANCIDF matters in The Dairy Mail

Achievements

Four articles were published in three issues of the Dairy Mail. The topics were: July: New leadership for SANCIDF
Utilization of surplus created by hosting WDS 2012
August WDS 2013
September Healthy living with dairy

No Non-achievements / underperformance has been reported

Goal 11 - Arrange feed-back from WDS 2013 to be made available to the local dairy industry (Taget date: Nov / Dec 2013)

Achievements

At its meeting held on 26 September, the Executive Committee decided that the date and format of feedback on WDS 2013, will only be considered at the next meeting scheduled for 15 January 2014

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	melk sa finansies tot 20130930.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes

The information provided in the	Yes
report is correct	