Collection, processing and dissemination of national and international information for the dairy industry.

(PRJ-0010-2013)

Milk Producers' Organisation

Quarter 1 2013/2013 (January 2013 till March 2013)

Project goals

Goal 1 - International dairy information: Supply Milk SA quarterly with a list of relevant IDF publications and other international publications that were used / applied.

Achievements

List appended to report

No Non-achievements / underperformance has been reported

Goal 2 - International dairy information: World Dairy Situation (September issue): Summary report to Milk SA in November.

Achievements

Not due

No Non-achievements / underperformance has been reported

Goal 3 - International dairy information: Attendance of World Dairy Summit: Written report after attending the standing committees and conferences - due in December 2013

Achievements

Not due

No Non-achievements / underperformance has been reported

Goal 4 - International dairy information: International bench-marking through the model of the IFCN (Identify farms in February 2013, collect farm income and cost data in March 2013, IFCN dairy report in November 2013, Project leader report to Milk SA on the competitiveness of SA dairy farms in January 2014.

Achievements

Dairy farms idnentified. Farm cost and income data collected and sent to IFCN

No Non-achievements / underperformance has been reported

Goal 5 - Statutory information, Milk SA: Incorporation of Milk SA statutory information in the Milk SA publications.

Achievements

Milk SA information included in dairy Digits, Dairy Industry Review

No Non-achievements / underperformance has been reported

Goal 6 - Statutory information, Milk Producers' Organization: Posting of return forms to producers in October 2013 & the collection of annual returns by 15 November 2013; Submission of report i.r.o. the variables indicated in the project plan, in December 2013.

Achievements

Not due

No Non-achievements / underperformance has been reported

Goal 7 - Investigations: Possible investigations as required / requested.

Achievements

None

No Non-achievements / underperformance has been reported

Goal 8 - Publication: Lacto Data (May, November 2013)

Achievements

Not due in first quarter

No Non-achievements / underperformance has been reported

Goal 9 - Publication: Dairy Industry Review (March, August, December 2013)

Achievements

March issue published

No Non-achievements / underperformance has been reported

Goal 10 - Publication: Dairy Digits (Monthly)

Achievements

Dairy Digits published in Janauary, February and March 2013

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Statement to follow after finalisation of internal audit process.docx
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes