



***Collection, processing and dissemination of national and international information for the dairy industry.***

**(PRJ-0010-2013)**

***Milk Producers' Organisation***

***Quarter 2 2013*** (April 2013 till June 2013)

**Project goals**

**Goal 1 - International dairy information: Supply Milk SA quarterly with a list of relevant IDF publications and other international publications that were used / applied.**

***Achievements***

List sent to Milk SA.

***No Non-achievements / underperformance has been reported***

**Goal 2 - International dairy information: World Dairy Situation (September issue): Summary report to Milk SA in November.**

***Achievements***

Not due

***No Non-achievements / underperformance has been reported***

**Goal 3 - International dairy information: Attendance of World Dairy Summit: Written report after attending the standing committees and conferences - due in December 2013**

***Achievements***

Not due

***No Non-achievements / underperformance has been reported***

**Goal 4 - International dairy information: International bench-marking through the model of the IFCN (Identify farms in February 2013, collect farm income and cost data in March 2013, IFCN dairy report in November 2013, Project leader report to Milk SA on the competitiveness of SA dairy farms in January 2014.**

***Achievements***

IFCN Conference attended in June 2013. Press statement sent to Milk SA. Podcast done for Milk SA

***No Non-achievements / underperformance has been reported***

**Goal 5 - Statutory information, Milk SA: Incorporation of Milk SA statutory information in the Milk SA publications.**

***Achievements***

Milk SA statutory information included in Lacto Data (May 2013) Dairy Digits April, May, June

***No Non-achievements / underperformance has been reported***

**Goal 6 - Statutory information, Milk Producers' Organization: Posting of return forms to producers in October 2013 & the collection of annual returns by 15 November 2013; Submission of report i.r.o. the variables indicated in the project plan, in December 2013.**

***Achievements***

Not due

***No Non-achievements / underperformance has been reported***

**Goal 7 - Investigations: Possible investigations as required / requested.**

***Achievements***

No investigations planned

***No Non-achievements / underperformance has been reported***

**Goal 8 - Publication: Lacto Data (May, November 2013)**

***Achievements***

May 2013 Lacto Data published.

***No Non-achievements / underperformance has been reported***

**Goal 9 - Publication: Dairy Industry Review (March, August, December 2013)**

***Achievements***

No issue due in quarter

***No Non-achievements / underperformance has been reported***

**Goal 10 - Publication: Dairy Digits (Monthly)**

***Achievements***

Dairy Digits published in April, May and June 2013

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Financial report Q 2.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

No file has been uploaded

## **Additional documentation**

No file has been uploaded

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes