



## **Milk SA Guide to Dairy Farming in South Africa**

(PRJ-0032-2013)

### **Milk Producers Organization (MPO)**

**Year 2013** (January 2013 till December 2013)

#### **Project goals**

##### **Goal 1 - First draft until final draft submitted to Milk SA**

###### ***Achievements***

The Milk SA Guide to Dairy Farming in South Africa has been finalised as a first draft for expert review by Milk SA. The printing date has been moved in consultation with Milk SA to 2014 to ensure the feedback of the appointed experts are included.

The distribution of the publication will take place during 2014, aligned with the distribution groups and goals.

The final book size is planned to be 280 content and 4 cover pages.

#### ***No Non-achievements / underperformance has been reported***

##### **Goal 2 - Printing of 2000 books**

###### ***Achievements***

The printing date has been moved in consultation with Milk SA to 2014 to ensure the feedback of the appointed experts are included.

###### ***Non-achievements / underperformance***

The printing date was planned for 2013.

###### ***Reasons for non-achievements / underperformance***

Milk SA has consulted with experts to proof read the publication and it was agreed between the parties that printing will be done in January 2014. The publication is ready for printing, but new quotations had to be obtained from other reputable printers as Ultra Litho (Pty) Ltd adopted and filed a resolution for Voluntary Business Rescue in terms of S129 of Chapter 6 of the

Companies Act 71 of 2008, on 17th February 2014.

***Planned remedies for non-achievements / underperformance***

The publication is ready for printing - new quotations were obtained from other reputable printers and printing will commence in the first week of March and the books will be delivered in March 2014.

In consultation with Milk SA, the 'book size' has been changed to 245mm x 160mm - as proposed by the printers as a better print option.

**Goal 3 - Distribution to MPO members**

***Achievements***

The distribution of the publication will take place during 2014, aligned with the distribution groups and goals.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Distribution to black milk producers and other Previously Disadvantaged Individuals**

***Achievements***

The distribution of the publication will take place during 2014, aligned with the distribution groups and goals.

***No Non-achievements / underperformance has been reported***

**Income and expenditure statement**

|                                    |  |
|------------------------------------|--|
| Income and expenditure statement   | <a href="#">Milk SA Guide to Dairy Farming - STATUS - Annual Report 2013.pdf</a> |
| Unnecessary spending during period | No   |

**Popular Report**

No file has been uploaded

**Additional documentation**

No file has been uploaded

## Statement

|   |     |
|---|-----|
| Levy funds were applied only for the purposes stated in the contract  | Yes |
| Levy funds were applied in an appropriate and accountable manner  | Yes |
| Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure | Yes |
| The information provided in the report is correct   | Yes |