



## **SANCIDF Statutory Budget**

(PRJ-0038-2014)

### **SA National Committee of International Dairy Federation (SANCIDF)**

**Quarter 1 2014** (January 2014 till March 2014)

#### **Project goals**

**Goal 1 - Review SA Representatives on IDF bodies (Standing Committees, Action Teams, etc)**

##### ***Achievements***

No revision of SA representatives as such took place in this quarter. The primary member of SC Animal Health, Prof Cheryl Mccrindle resigned on 25 March and a new member of SCAH will be appointed in the next quarter

***No Non-achievements / underperformance has been reported***

**Goal 2 - Input by SANCIDF and SA representatives on IDF bodies to the IDF**

##### ***Achievements***

Three questionnaires were received during this quarter and replies to two of them were returned to IDF. Reply to the third questionnaire is only due in the next quarter

***No Non-achievements / underperformance has been reported***

**Goal 3 - Inform dairy industry role-players of IDF publications in The Dairy Mail and Milk Essay**

##### ***Achievements***

The Standard Method "ISO 8968-1/IDF 20-1 – Milk and milk products – Determination of nitrogen content – Part 1: Kjeldahl principle and crude protein calculation" was the only IDF publication issued in this quarter. As the deadline for submission of articles to The Dairy Mail is more than one month ahead of the publication date, an article on the abovementioned Method could only be published in the April issue of The Dairy Mail

## ***No Non-achievements / underperformance has been reported***

### **Goal 4 - Make information produced by the IDF (Bulletins, Standards and Newsletters) available to levy payers and the general public**

#### ***Achievements***

An article on Standard Method "ISO 8968-1/IDF 20-1" (see Goal 3) was published in The Dairy Mail

The following newsbriefs and Press releases received during this quarter, were all sent to representatives of processors and milk producers as well as to all SA representatives on Standing Committees.

#### Newsbriefs

1. The release of a fact sheet on the interpretation of Protein Quality Methodology
2. IDF/ISO Analytical Week 2014
3. 7th IDF International Symposium on Sheep, Goat and other non-Cow Milk
4. Newsbrief No 99

#### Press releases:

1. WDS 2014
2. New Standard Method for protein measurement

## ***No Non-achievements / underperformance has been reported***

### **Goal 5 - Publish titles of the IDF Bulletins, Standards and News Releases on the Milk SA Website**

#### ***Achievements***

The Standard Method "ISO 8968-1/IDF 20-1 as well as the Newsbriefs and Press releases mentioned in Goal 4 was published to the Milk SA website

## ***No Non-achievements / underperformance has been reported***

### **Goal 6 - Ensure that general issues are brought to the attention of the IDF**

#### ***Achievements***

At a meeting of the Executive Committee, it was decided that a letter be addressed to IDF regarding procedures at the General Assembly and the World Dairy Leaders Forum.

## ***No Non-achievements / underperformance has been reported***

### **Goal 7 - Promote the forthcoming World Dairy Summit (Tel Aviv - Israel) amongst dairy industry role-players**

#### ***Achievements***

A press release about WDS 2014 was circulated to industry representative members of SANCIDF as well as to all members of Standing Committees and associate members of SANCIDF. Two articles about WDS 2014 were also written for the March and May issues of The Dairy Mail.

### ***No Non-achievements / underperformance has been reported***

#### **Goal 8 - Give meaningful feed-back of the latest WDS to the local dairy industry**

##### ***Achievements***

Not applicable to this quarter

### ***No Non-achievements / underperformance has been reported***

#### **Goal 9 - Obtain reports from South African representatives on IDF bodies (Standing Committees, Action Teams, etc)**

##### ***Achievements***

At the AGM held on 25 March 2014, reports were tabled by the following Standing Committee members:

ME Herbst SC on Food Additives

J Floor SC on Dairy Science and Technology

H Meissner SC on the Environment

H Schönfeldt SC on Nutrition and Health

D Wessels SC on Microbiological Hygiene

Reports by the National and Technical secretaries were also tabled. These reports are available from the SANCIDF office

### ***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

|                                    |                                       |
|------------------------------------|---------------------------------------|
| Income and expenditure statement   | <a href="#">finstate 20140331.pdf</a> |
| Unnecessary spending during period | No                                    |

## **Popular Report**

No file has been uploaded

## **Additional documentation**

No file has been uploaded

## **Statement**

|   |     |
|---|-----|
| Levy funds were applied only for the purposes stated in the contract  | Yes |
| Levy funds were applied in an appropriate and accountable manner  | Yes |
| Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure | Yes |
| The information provided in the report is correct   | Yes |