



SANCIDF Statutory Budget

(PRJ-0038-2014)

SA National Committee of International Dairy Federation (SANCIDF)

Quarter 3 2014 (July 2014 till September 2014)

Project goals

Goal 1 - Review SA Representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

A replacement for Prof Cheryl Mccrindle on SC Animal Health was found during this quarter. He is Prof Martin van der Leek but it was only on 1 Oktober 2014 when the Executive Committee approved his appointment. Mr Riaan Lombard also resigned as member of SC Statistics and Automation (SCSA) when he resigned from Lactolab. Dr Jan Floor took over his position at Lactolab on a temporary basis and will take over as member of SCSA, also on a temporary basis. All other members of SC's are still in place

No Non-achievements / underperformance has been reported

Goal 2 - Input by SANCIDF and SA representatives on IDF bodies to the IDF

Achievements

Only one questionnaire regarding the Strategic Review of IDF was received during this quarter and was replied to in the fourth quarter.
A document concerning Guidelines to Meet Food Safety Objectives for Aflatoxin in Dairy Products Across the Supply Chain was also received for comments and was completed and returned.

No Non-achievements / underperformance has been reported

Goal 3 - Inform dairy industry role-players of IDF publications in The Dairy Mail and Milk Essay

Achievements

The following publications were received from IDF in this quarter:

Bulletin 472/ 2014: Posters presented at the IDF World Dairy Summit 2013
Bulletin 473/2014: Compilation of some presentations from the IDF World Dairy Summit 2013
Bulletin 474/2014 - Detecting antibiotic residues in milk - Guidance on the application of screening and confirmatory methods in integrated dairy chain management
The following article on this matter was submitted to The Dairy Mail:
September 2014 issue: - Bulletins 472/2014 and 473/2014/2014

No Non-achievements / underperformance has been reported

Goal 4 - Make information produced by the IDF (Bulletins, Standards and Newsletters) available to levy payers and the general public

Achievements

Bulletins

Articles on Bulletins received during this quarter, were published in The Dairy Mail (see Goal 3)
These Bulletins were also sent to SANCIDF member representatives and Milk SA CEO.

The following Newsbriefs and Press releases received during this quarter, were all sent to representatives of processors and milk producers as well as to all SA representatives on Standing Committees.

Newsbriefs

1. IDF Newsbrief - Issue 101 - July 2014
2. Deadline extension for abstract submissions of Poster/Oral Presentation - 7th IDF International Symposium on Sheep, Goat and other non-Cow Milk
3. A Message from the IDF President: Cancellation of IDF World Dairy Summit 2014 -

Press releases:

1. IDF/FAO/IFCN Map the World's Dairy Feeding Systems

No Non-achievements / underperformance has been reported

Goal 5 - Publish titles of the IDF Bulletins, Standards and News Releases on the Milk SA Website

Achievements

All the Bulletins and Standards received during the quarter were loaded on the Milk SA website

No Non-achievements / underperformance has been reported

Goal 6 - Ensure that general issues are brought to the attention of the IDF

Achievements

After the cancellation of WDS 2014, the SANCIDF Executive Committee was offered a sponsorship by a SA dairy company for South Africa to host WDS 2014. IDF was informed of this possibility but after careful consideration by the EC, the risks outweighed the benefits and IDF was informed accordingly.

No Non-achievements / underperformance has been reported

Goal 7 - Promote the forthcoming World Dairy Summit (Tel Aviv - Israel) amongst dairy industry role-players

Achievements

No Newsletters about WDS 2014 were received during this quarter except the cancellation notice of the event. This was sent to MPO, Sampro and DAFF representatives, the Milk SA CEO all SA members of Standing Committees and associate members of SANCIDF as well as to all registrants for WDS 2014.

No Non-achievements / underperformance has been reported

Goal 8 - Give meaningful feed-back of the latest WDS to the local dairy industry

Achievements

Not applicable to this quarter

No Non-achievements / underperformance has been reported

Goal 9 - Obtain reports from South African representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

Not applicable to this quarter

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	finstate MSA 20140930.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes