

Collection, processing and dissemination of national & international information for the dairy industry of South

(PRJ-0044-2014)

Milk Producers' Organisation

Quarter 2 2014 (April 2014 till June 2014)

Project goals

Goal 1 - Summary Report on the World Dairy Situation in November 2014

Achievements

South African information for compilation of World Dairy Situation sent to CNIEL. Arrangements made for attending WDS 2014 in Tel Aviv. World Dairy Situation 2013 used as basis for Lacto Data May 2014.

No Non-achievements / underperformance has been reported

Goal 2 - Written Report on the World Dairy Summit (Tel Aviv) in December 2014

Achievements

Arrangements made to attend WDS 2014 in Tel Aviv.

No Non-achievements / underperformance has been reported

Goal 3 - A summary report from the IFCN Dairy Report on the competitiveness of SA dairy farms - by J31 anuary 2015

Achievements

IFCN Conference attended in June 2014. An overview of the main aspects of the conference as well as a press statement issued after the conference are appended to this report. A link to a video of Dr Coetzee discussing the conference was supplied to Milk SA. An article on the conference will be published in the August issue of The Dairy Mail. An article on the 2013 benchmarking results was published in the May 2014 issue of The Dairy Mail and is appended to this report.

No Non-achievements / underperformance has been reported

Goal 4 - A report on the MPO's statutory obligations in terms of the regulations - by 31 January 2015 (on the 2014 statutory information)

Achievements

Due in January 2015

No Non-achievements / underperformance has been reported

Goal 5 - Dairy Industry Review (Publication in March 2014, August 2014, December 2014)

Achievements

Due in third quarter

No Non-achievements / underperformance has been reported

Goal 6 - Dairy Digits (Monthly publication in 2014)

Achievements

Dairy Digits published in April, May and June issue of The Dairy Mail. Also on Milk SA and Dairy Mail website.

No Non-achievements / underperformance has been reported

Goal 7 - Lacto Data (May 2014 and November 2014)

Achievements

May 2014 issue published. Appended to report.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Actual Jan - Jun 2014.pdf
Unnecessary spending during period	No

Popular Report

Popular report and Additional documentation

Press release - DC2014.docx IFCN visit 2014.docx LACTO DATA.pdf Trends - TDM May 2014.pdf

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes