



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0068-2015)**

***Milk Producers' Organisation***

***Quarter 4 2015*** (October 2015 till December 2015)

**Project goals**

**Goal 1 - Dairy Digits (monthly)**

***Achievements***

3 issues of Dairy Digits was published in The Dairy Mail. October, November and December issue.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Dairy Industry Review (March, August, December)**

***Achievements***

Dairy Industry Review was published in December 2015

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data (May, November)**

***Achievements***

Lacto Data was published in the November 2015 issue of The Dairy Mail. It is also available on the Milk SA and MPO websites.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry sector**

## **Achievements**

A very good 50% response on the statutory survey was achieved through continuous telephonic and e-mail contact with producers. Data capture and analysis will take place and a preliminary report will be available by the end of February 2016

### **No Non-achievements / underperformance has been reported**

## **Goal 5 - Report on the international competitiveness of SA milk producers**

### **Achievements**

The report on "The international competitiveness of South African primary producers" was submitted to Milk SA at the end of 2015. An article on the competitiveness of SA dairy farmers will be published in The February 2016 issue of The Dairy Mail.

### **No Non-achievements / underperformance has been reported**

## **Goal 6 - Summary report on the World Dairy Situation (November)**

### **Achievements**

Report submitted to Milk SA at the end of November 2015.

### **No Non-achievements / underperformance has been reported**

## **Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings (December)**

**Achievements** *The report will at least summarize the proceedings of the Standing Committee on Farm Management and conferences that will be attended by Dr Coetzee. For each committee / conference, a report of at least 700 words will be presented.*

The report was supplied to Milk SA during January 2016. A shorter article reporting on the IDF Summit was published in The Dairy Mail in January 2016.

### **No Non-achievements / underperformance has been reported**

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Financial report Q4.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

No file has been uploaded

## Additional documentation

[Summary Report Q4.docx](#)

[IDF World Dairy Summit 2015 report.pdf](#)

[The international competitiveness of the South African dairy industry 2015.pdf](#)

[WDS 2015 report.pdf](#)

[Trends Feb 2016.pdf](#)

[Trends Jan 2016.pdf](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes