SANCIDF Statutory Budget

(PRJ-0072-2015)

SA National Committee of IDF

Quarter 2 2015/2015 (April 2015 till June 2015)

Project goals

Goal 1 - Review SA Representatives on IDF bodies (SC's, AT's etc)

Achievements

All members of SC's are still in place and therefore no review was necessary

No Non-achievements / underperformance has been reported

Goal 2 - Ensure appropriate and timely inputs by SANCIDF and SA representatives on IDF bodies to IDF

Achievements

No requests for comments on New Work Items were received during this quarter. Upon enquiry, IDF replied that there will be at least three NWI's in the 3rd quarter. We did however, reply to the following New Work Items received the previous quarter:

NWI proposal 15/04: Infant formula and adult nutritionals - Determination of total iodine in infant formula and adult/pediatric nutritional formula by inductively coupled plasma - mass spectrometry (ICP-MS)

NWI proposal 15/05: Infant formula and adult nutritionals -Determination of chromium, selenium, and molybdenum by inductively coupled plasma-mass spectrometry

There were also results of voting. They were:

NWI 15-04: (described above)- 15 countries voted in favor, one abstained and 14 did not reply.

NWI 15-04 (described above) - 16 countries voted in favor, one abstained and 13 did not reply.

No Non-achievements / underperformance has been reported

Goal 3 - Inform dairy industry role-players of IDF publications in The Dairy Mail and Milk Essay

Achievements

No Bulletins or Standards were received during this quarter. When IDF Director General was

asked why so few Bulletins and Standards were received so far this year, he replied that there is no specific reason as it is due to the schedule of Standing Committee work. He expects many publications in the future.

No Non-achievements / underperformance has been reported

Goal 4 - Make information produced by the IDF (Bulletins, Standards and Newsletters) available to levy payers and the general public

Achievements

No Bulletins Standards or Press Releases were received during this quarter.

The following Newsletters/briefs received during this quarter, were all sent to representatives of processors and milk producers as well as to all SA representatives on Standing Committees.

1. IDF WDS 2015 Newsletter: Early Registration and Abstract Submission deadline extended till April 30!
2. Newsflash about the Codex Committee on Methods of Analysis and Sampling (CCMAS) held in February in Budapest
3. IDF WDS 2015 Newsletter: Early registration and abstract submission ends on April 30!
4. IDF WDS 2015 Newsletter: Fresh updates from IDF World Dairy Summit 2015
5. IDF NEWSBRIEF - Issue 105 - June 2015
6. IDF President: IDF World Dairy Summit is a key part of the glue that holds the dairy sector together

No Non-achievements / underperformance has been reported

Goal 5 - Publish titles of the IDF Bulletins, Standards and News Releases on the Milk SA Website

Achievements

The Newsbrief received during the quarter was loaded on to the Milk SA website. See also Goal 4

No Non-achievements / underperformance has been reported

Goal 6 - Ensure that general issues are brought to the attention of the IDF

Achievements

SANCIDF brought the following matters to the attention of IDF:

Our concern about the co-operation between IDF and GDP (in conjunction with CNIEL)

Reply to the MEAS study on Emerging Private Sector Extension Models .

That we were not asked for input to the SCDPE country reports and why the National Secretary is not copied on requests to SC members for input.

IDF returned acceptable replies to all points.

No Non-achievements / underperformance has been reported

Goal 7 - Promote the forthcoming World Dairy Summit (Villnius - Lithuania) amongst dairy industry role-players

Achievements

Four newsletters regarding WDS 2015 were received during this quarter. All were sent to SANCIDF members, Standing Committee members and associate members of SANCIDF. They were:

Early Registration and Abstract Submission deadline extended till April 30!

Early registration and abstract submission ends on April 30

Fresh updates from the IDF World Dairy Summit 2015.

IDF President: IDF World Dairy Summit is a key part of the glue that holds the dairy sector together

No Non-achievements / underperformance has been reported

Goal 8 - Give meaningful feed-back of the latest WDS to the local dairy industry

Achievements

Not applicable to this quarter since WDS 2015 will only take place in September this year.

No Non-achievements / underperformance has been reported

Goal 9 - Obtain annual reports from South African representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

Not applicable to this quarter since the AGM where annual reports are presented, took place in the first quarter.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	finstate msa 20150630pdf.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

report for qtr ended 20150630_Meissner.pdf

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes