



SANCIDF Statutory Budget
(PRJ-0072-2015)
SA National Committee of IDF

Quarter 4 2015 (October 2015 till December 2015)

Project goals

Goal 1 - Review SA Representatives on IDF bodies (SC's, AT's etc)

Achievements

All members of SC's are still in place and therefore no review was necessary.

No Non-achievements / underperformance has been reported

Goal 2 - Ensure appropriate and timely inputs by SANCIDF and SA representatives on IDF bodies to IDF

Achievements

No requests for comments, information or other inputs were received from IDF in this quarter.

No Non-achievements / underperformance has been reported

Goal 3 - Inform dairy industry role-players of IDF publications in The Dairy Mail and Milk Essay

Achievements

The Four Standards (see details Goal 4) received during this quarter were received during November and December when the Dairy Mail already reached its' deadline for 2015. Particulars about these documents will be published in forthcoming issues of The Dairy Mail and Milk Essay

No Non-achievements / underperformance has been reported

Goal 4 - Make information produced by the IDF (Bulletins, Standards and Newsletters) available to levy payers and the general public

Achievements

Four Standards, two Press Releases and one News Bulletin were received during this quarter. The following Standards were received and all were forwarded to dairy industry representatives on SANCIDF:

IDF-231-ISO-16958-2015E - Milk, milk products, infant formula and adult nutritionals - determination of fatty acids.

IDF-232-ISO-19344-2015E- Milk and milk products-starter cultures probiotics and fermented products-quantification of lactic acid bacteria by flow cytometry.

IDF-234-ISO-20647-2015E - Infant formula and adult nutritionals - determination of total iodine.

IDF-235-ISO-20649-2015E - Infant formula and adult nutritionals - determination of chromium, selenium and molybdenum.

The following Newsbriefs and press releases were received during this quarter. They were all sent to representatives of processors and milk producers as well as to all SA representatives on Standing Committees.

IDF NEWSBRIEF - Issue 107 - November 2015 which features the outcome of recent meetings, new publications and upcoming events.

Press release about the FENS Satellite Symposium reveals beneficial health effects of regular fat dairy foods.

Press release about the New IDF/ISO method speeds up quality control and facilitates trade of probiotics and starter cultures.

No Non-achievements / underperformance has been reported

Goal 5 - Publish titles of the IDF Bulletins, Standards and News Releases on the Milk SA Website

Achievements

The four Standards, Newsbrief and Press Releases received during the quarter were all loaded on to the Milk SA website.

No Non-achievements / underperformance has been reported

Goal 6 - Ensure that general issues are brought to the attention of the IDF

Achievements

SANCIDF brought the following matters to the attention of IDF:

An article on research by University of California indicating a link between infection with a bovine leukemia virus and human breast cancer.

The National Committee's opinion that now (November 2015) was not the appropriate time to start looking for a new Director General (where the contract of the current DG only expires early in 2017).

Our concern about the increasing number of sustainability organizations viz GDAA, DSF and GSF.

IDF returned acceptable replies to all points.

No Non-achievements / underperformance has been reported

Goal 7 - Promote the forthcoming World Dairy Summit (Vilnius - Lithuania)

amongst dairy industry role-players

Achievements

Not applicable to this quarter since WDS 2015 took place towards the end of the previous quarter.

No Non-achievements / underperformance has been reported

Goal 8 - Give meaningful feed-back of the latest WDS to the local dairy industry

Achievements

Feedback is still outstanding from some attendees of WDS 2015 and is being followed up.

Non-achievements / underperformance

Only one out of four reports were received

Reasons for non-achievements / underperformance

The reason that some reports are still outstanding has to do with the pressure of work at the end of the year.

Planned remedies for non-achievements / underperformance

Delegates who did not submit reports will be contacted again and urged to submit their reports.

Goal 9 - Obtain annual reports from South African representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

Not applicable to this quarter since the AGM where annual reports are presented, took place in the first quarter.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	finstate MSA 20151231.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

[report popular 20151231.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes