



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0103-2016)**

***Milk Producers' Organisation***

***Quarter 3 2016*** (July 2016 till September 2016)

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Dairy Digits was published in July, August and September 2016 issues of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry**

***Achievements***

First issue finally approved for distribution at the end of October 2016. Appended for information.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: May, November 2016**

***Achievements***

November 2016 issue in press.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry sector: 31 January 2017**

## ***Achievements***

No report due this quarter.

***No Non-achievements / underperformance has been reported***

## **Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017**

### ***Achievements***

No report due this month. Article on the 17th IFCN conference published in Dairy Mail, August 2016. Appended for information.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Summary report on the World Dairy Situation: November 2016**

### ***Achievements***

Conference in October 2016. No report due this quarter.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016**

### ***Achievements***

Report after attending the conference.

***No Non-achievements / underperformance has been reported***

## **Goal 8 - IFCN Summary report: 31 January 2017**

### ***Achievements***

No report due this quarter.

***No Non-achievements / underperformance has been reported***

## **Goal 9 - PowerPoint Presentations to the Members of Milk SA at the**

## General Meetings: June and November 2016

### **Achievements**

Planned for November 2016.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">201609 stats budget.pdf</a>
Unnecessary spending during period	No

## Popular Report

No file has been uploaded

## Additional documentation

[Summary Report Q3.docx](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY OCTOBER 16.pdf](#)

[Trends - The Dairy Mail August 2016.pdf](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes