



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0103-2016)**

***Milk Producers' Organisation***

***Quarter 4 2016*** (October 2016 till December 2016)

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Dairy Digits published in The Dairy Mail, October, November and December 2016.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry**

***Achievements***

Fits issue of Quarterly Review published in December 2016

***Non-achievements / underperformance***

Only one issue published in 2016.

***Reasons for non-achievements / underperformance***

Time to have concensus about content and approval by Industry Information Committee.

***Planned remedies for non-achievements / underperformance***

Content standarised for 2017.

**Goal 3 - Lacto Data: May, November 2016**

***Achievements***

Lacto Data published in The Dairy Mail, November 2016.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry sector: 31 January 2017**

***Achievements***

Survey successfully completed in 2016. preliminary response = 45%.  
Report will be furnished by 31qJanuary 2017.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017**

***Achievements***

Report due in January 2017.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Summary report on the World Dairy Situation: November 2016**

***Achievements***

Report due in January 2017.

***No Non-achievements / underperformance has been reported***

**Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016**

***Achievements***

Report due in January 2017. A report on the attendance of the World Dairy Summit was published in the December issue of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 8 - IFCN Summary report: 31 January 2017**

***Achievements***

Report due in January 2017.

***No Non-achievements / underperformance has been reported***

## **Goal 9 - PowerPoint Presentations to the Members of Milk SA at the General Meetings: June and November 2016**

### ***Achievements***

presentation done in November 2016.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201612 stats budget Q4.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report Q4 2016.docx](#)

## **Additional documentation**

[Dare to dairy.pdf](#)

[CORII012 IDF World Dairy Summit 2016 report.pdf](#)

[CORII013 World Dairy Situation 2016.pdf](#)

[CORII014 The international competitiveness of the South African dairy industry 2016.pdf](#)

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes