



SANCIDF Statutory Budget
(PRJ-0104-2016)
SA National Committee of IDF

Quarter 2 2016 (April 2016 till June 2016)

Project goals

Goal 1 - To maintain membership of IDF to the benefit of the local dairy industry

Achievements

Membership fees of IDF amounting to R673 415 (Euro 38 100) was paid in this quarter. The budget, submitted to Milk SA in September 2015 for Euro37 670 at an exchange rate of Euro1=R15.813 was R595 700. The IMP membership fee of R18 227 (Euro1 000) was also paid this quarter. The budget was for R15 800. In total, therefore, the budget for membership fees was exceeded by R80 142 of which R72 542 was due to weakening of the Rand and R7 600 was due budgeting too low for the membership fee of IDF .

Non-achievements / underperformance

Membership of IDF was maintained albeit at higher cost than budgeted.

Reasons for non-achievements / underperformance

The budget was exceeded by 11.5% of which 10.5% was due to the weakening of the Rand which is beyond control of SANCIDF.

Planned remedies for non-achievements / underperformance

As from 2017 it is planned to pay the membership fees as soon as it is known and if that cannot happen, to take forward cover against weakening of the Rand.

Goal 2 - Review SA Representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

The only change in representatives during this quarter was a decision by SANCIDF to make the current dietician of the CEP, Ms Maretha Vermaak, the primarius representative on the Standing Committee for Nutrition and Health. This was done because of the efforts to align representatives on Milk SA and SANCIDF bodies.

No Non-achievements / underperformance has been reported

Goal 3 - Ensure appropriate and timely inputs by SANCIDF and SA representatives on IDF bodies to IDF

Achievements

Two questionnaires were received in this quarter but only completed and returned in the third quarter. They were:

Cream — Determination of fat content — Acidobutyrometric method ISO/DIS 19660| IDF 237
Milk — Determination of fat content — Acidobutyrometric method

No Non-achievements / underperformance has been reported

Goal 4 - Inform dairy industry role players of IDF publications in the Dairy Mail and Milk Essay

Achievements

Two Standards (see detail under goal 5) were received in this quarter and information about it will be published during the next quarter in the Dairy Mail (September issue) and Milk SA.

No Non-achievements / underperformance has been reported

Goal 5 - Make information produced by IDF (Bulletins, Standards and Newsletters) available to levy payers and the general public

Achievements

Two Standards (see detail under goal 5) were received in this quarter and information about it will be published during the next quarter in the Dairy Mail (September issue) and Milk Essay.

The following Newsletter and info e-mails were received during this quarter. They were all sent to representatives of processors and milk producers as well as to all SA representatives on Standing Committees.

Info e-mails informing about IDF Parallel Symposia taking place on 11-13 April 2016

Info e-mails informing that on-line registration is open for the IDF Mastitis Conference of Sep 7-9 2016 -!

GDAA DSF Newsletter # 11 May 2016.

Info e-mails informing about IDF World Dairy Summit 2016 registration

Info e-mails informing that the full programme is now available for the IDF Mastitis Conference 2016

IDF Factsheet on Saturated Fatty Acids and Cardiovascular Disease

IDF Factsheet on Field Guidelines For the Assessment and Management of Aflatoxins in Dairy Products Across the Supply Chain

All the information above was circulated to representatives of the primary and secondary dairy sectors as well as to the CEO of Milk SA and all SA members of Standing Committees

No Non-achievements / underperformance has been reported

Goal 6 - Publish titles of IDF Bulletins, Standards and Newsletters on the Milk SA website

Achievements

The two Standards, and two fact sheets received during the quarter were all loaded on to the Milk SA website.

No Non-achievements / underperformance has been reported

Goal 7 - Ensure that general issues are brought to the attention of IDF

Achievements

There were no general matters that had to be brought to the attention of IDF.

No Non-achievements / underperformance has been reported

Goal 8 - Send a delegation from South Africa to attend the World Dairy Summit and promote attending the forthcoming WDS amongst industry role players

Achievements

Not applicable to this quarter since WDS 2016 will only take place in the last quarter. The delegates for the summit was, however, selected and a formal agreement regarding the financing of the trip and the report-back has been reached with them

No Non-achievements / underperformance has been reported

Goal 9 - Give meaningful feedback of the latest WDS to the local industry

Achievements

Not applicable to this quarter since WDS 2016 will only take place in the last quarter.

No Non-achievements / underperformance has been reported

Goal 10 - Get annual reports from SA representatives on IDF bodies (Standing Committees, Action Teams, etc)

Achievements

Eight reports were received from Standing Committee members and the National Secretary. These reports are attached here-to. At the AGM it was decided that in future, reports must be

submitted before the AGM so that it may be sent out with the agenda. The following reports were received:

Dr Koos Coetzee - SC Farm Management

Dr Jan Floor - SC Analytical Methods for Composition SC Analytical Methods for Dairy Microorganisms SC Analytical Methods for Additives and Contaminants and SC Dairy Science and Technology.

Prof Piet Jooste - SC Residues and Chemical Contaminants

Christine Leighton - SC Marketing and IMP

Edu Roux - National Secretary

Prof Hettie Schönfeldt - SC Nutrition and Health

Prof Vincent Turner - Mastitis Action Team of SC Animal Health and Welfare

Dr Martin van der Leek - SC Animal Health and Welfare

No Non-achievements / underperformance has been reported

Goal 11 - To liaise with IDF regarding sustainability and environment by providing input from SA and communicating information from IDF to the local industry

Achievements

There were two activities, one associated with being a member of the SCENV of the IDF, and the other in support of the IDF's involvement with the LEAP Programme of the FAO. The first involved comments on the latest draft of the IDF's Biodiversity Guide, which was requested by Dr Delanie Kellon of the IDF. The author previously made extensive inputs to earlier drafts of the Biodiversity Guide.

The second involved comments on earlier inputs as part of the public debate on the sustainability of the livestock sector. The author previously as part of the consolidated IDF response to the FAO, gave input into the LEAP document which deals with large ruminants, including dairy cattle. The current response is to the comments of a reviewer referred to as "Cowspiracy" and to the respondent of the LEAP Technical Advisory Group (TAG) on Large Ruminants.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	finstate MSA 20160630.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

[agm report Christine Leighton 2015.pdf](#)

[agm report edu roux 2015.pdf](#)
[agm report hettie schonfeldt 2015.pdf](#)
[agm report jan floor 2015.pdf](#)
[agm report koos coetzee 2015.pdf](#)
[agm report martin vd leek 2015.pdf](#)
[agm report piet jooste 2015.pdf](#)
[agm report vincent turner 2015.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes