



Collection, processing and dissemination of national and international information for the dairy industry of South Africa

(PRJ-0136-2017)

Milk Producers' organisation

Quarter 1 2017 (January 2017 till March 2017)

Project goals

Goal 1 - Dairy Digits: Monthly

Achievements

Three issues of Dairy Digits was published in January, February and March 2017

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly review of the performance of the dairy industry

Achievements

Quarterly Review for the first quarter was sent out by Milk SA. It was included in the information pack for a NEDLAC meeting.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data: May and November 2017

Achievements

Redesigned layout was discussed at the Industry Information Workgroup meeting.

No Non-achievements / underperformance has been reported

**Goal 4 - Report on the international competitiveness of SA milk producers:
31 January 2018**

Achievements

Report due in Janaury 2018

No Non-achievements / underperformance has been reported

Goal 5 - Summary report on the World Dairy Situation: November 2017

Achievements

Report due in December 2017

No Non-achievements / underperformance has been reported

Goal 6 - Report on the attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2017

Achievements

Report due in December 2017

No Non-achievements / underperformance has been reported

Goal 7 - IFCN summary report: 31 January 2018

Achievements

Report due in January 2018

No Non-achievements / underperformance has been reported

Goal 8 - PowerPoint presentations to the members of Milk SA at the General Meetings: May and November 2017

Achievements

Due in 2nd quarter.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201703 Stats budget.pdf
Unnecessary spending during period	No

Popular Report

[Summary Report Q1.docx](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q1 17.pdf](#)

Popular report and Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes