



***Collection, processing and dissemination of national and international information for the dairy industry of South Africa***

**(PRJ-0136-2017)**

***Milk Producers' organisation***

***Quarter 2 2017 (April 2017 till June 2017)***

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Dairy Digits was published in April May and June 2017 issues of The Dairy Mail and on the Milk SA Website.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly review of the performance of the dairy industry**

***Achievements***

Quarterly Review for the 2nd Quarter was finalised at the end of June and are currently awaiting final approval for distribution. The Q2 Review was included in a presentation to NEDLAC.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: May and November 2017**

***Achievements***

Lactodata was published in the May 2017 issue of The Dairy Mail. Additional copies was provided to Milk SA. It was also included in the agenda pack for the 2017 large Herd Conference.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the international competitiveness of SA milk producers:**

**31 January 2018**

***Achievements***

No report due in the second quarter.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Summary report on the World Dairy Situation: November 2017**

***Achievements***

NO report due in this quarter.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Report on the attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2017**

***Achievements***

The project manager attended a meeting of the IDF's Scientific program Coordinating Committee in Brussels during June 2017. Progress with the IDF's scientific work program was discussed. The relationship between IDF and other Intergovernmental organisations was reviewed. It was noted that the next IDF Conference will take place in Belfast in the UK.

***No Non-achievements / underperformance has been reported***

**Goal 7 - IFCN summary report: 31 January 2018**

***Achievements***

The IFCN Conference was attended in June 2017. An overview of the conference was published in the August issue of The Dairy Mail. Dr Coetzee received a certificate of appreciation for his contribution to the IFCN Network.

***No Non-achievements / underperformance has been reported***

**Goal 8 - PowerPoint presentations to the members of Milk SA at the General Meetings: May and November 2017**

***Achievements***

A Powerpoint [presentation was delivered at the May 2017 Milk SA General Meeting.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201706 stats summary report.pdf</a> <a href="#">201706 stats budget.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Summary report Q2.docx](#)

## **Additional documentation**

[Milk SA May 2017.pptx](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q1 17.pdf](#)

[LACTO DATA Vol 20 No 1 May 2017.pdf](#)

[DAIRY DIGITS AUG 17.pdf](#)

[Summary report Q2.docx](#)

[Trends - TDM Aug 2017.pdf](#)

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes