



***Collection, processing and dissemination of national and international information for the dairy industry of South Africa***

**(PRJ-0136-2017)**

***Milk Producers' organisation***

***Quarter 3 2017 (July 2017 till September 2017)***

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Dairy Digits published in July, August and September issues of The Dairy Mail and on Milk SA website.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly review of the performance of the dairy industry**

***Achievements***

The Quarterly Review of the performance of the dairy industry, Quarter 2/2017 was published in July 2017. The Report for Quarter3/2017 is currently awaiting approval from members of the Industry Information workgroup.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: May and November 2017**

***Achievements***

Lacto Data November 2017 issue has been sent to Industry Information workgroup for final approval. It will be published in the November issue of The Dairy mail. Additional copies of the report will be supplied to Milk SA.

***No Non-achievements / underperformance has been reported***

## **Goal 4 - Report on the international competitiveness of SA milk producers: 31 January 2018**

### ***Achievements***

Preliminary data has been received from IFCN. The report will be published in January 2018.

***No Non-achievements / underperformance has been reported***

## **Goal 5 - Summary report on the World Dairy Situation: November 2017**

### ***Achievements***

The IDF World Dairy Situation report will be published at the end of October. The summary report will be supplied during November 2017.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Report on the attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2017**

### ***Achievements***

The following meetings will be attended at the IDF WDS 2017:

Scientific Program Coordinating Committee

Standing Committee on Dairy Policy and Economics

Standing Committee on dairy Farming

Conference on Dairy Policy and Economics

Conference on Dairy Farming

Other Conferences, depending on the timetable.

A report will be provided during November 2017.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - IFCN summary report: 31 January 2018**

### ***Achievements***

Preliminary data has been received from IFCN. The report will be published in January 2018.

***No Non-achievements / underperformance has been reported***

## Goal 8 - PowerPoint presentations to the members of Milk SA at the General Meetings: May and November 2017

### ***Achievements***

The presentation will be delivered at the General Meeting in december 2017.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">201709 Stats budget.pdf</a>
Unnecessary spending during period	No

## Popular Report

[Summary report Q3.docx](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	No
Levy funds were applied in an appropriate and accountable manner	No
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	No
The information provided in the report is correct	No