



Collection, processing and dissemination of national and international information for the dairy industry of South Africa

(PRJ-0136-2017)

Milk Producers' organisation

Quarter 4 2017 (October 2017 till December 2017)

Project goals

Goal 1 - Dairy Digits: Monthly

Achievements

Dairy Digits was published in the October, November and December issues of The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly review of the performance of the dairy industry

Achievements

The Quarterly Review for the third quarter of 2017 was approved and submitted to Milk SA in October 2017. The Quarterly review for the fourth quarter was sent to members of the Industry Information Workgroup for their approval on 9 January 2018.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data: May and November 2017

Achievements

Lacto Data was published in the November issue of The Dairy Mail and on the Milk SA and MPO websites. Extra copies was provided to Milk SA.

No Non-achievements / underperformance has been reported

Goal 4 - Report on the international competitiveness of SA milk producers: 31 January 2018

Achievements

This report will be supplied to Milk SA during January 2018. A summary of salient features of this report will be published in the February issue of The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 5 - Summary report on the World Dairy Situation: November 2017

Achievements

This report was supplied to Milk SA in December 2017

No Non-achievements / underperformance has been reported

Goal 6 - Report on the attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2017

Achievements

This report was supplied to Milk SA in December 2017

No Non-achievements / underperformance has been reported

Goal 7 - IFCN summary report: 31 January 2018

Achievements

This report will be published in January 2018.

No Non-achievements / underperformance has been reported

Goal 8 - PowerPoint presentations to the members of Milk SA at the General Meetings: May and November 2017

Achievements

This presentation was delivered at the Milk SA General Meeting in November 2017.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Budget plus actual 2017.pdf
Unnecessary spending during period	No

Popular Report

[Summary report Q4.pdf](#)

Additional documentation

[DAIRY DIGITS FEB18.pdf](#)

[LACTO DATA NOV 17.pdf](#)

[TRENDS JAN 18.pdf](#)

[WDS 2017 Report.pdf](#)

[World Dairy Summit 2017 Report back.pdf](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q3 17.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes