



Enterprise Development Facilitation and Coordination

(PRJ-0146-2017)

Milk South Africa

Quarter 3 2017 (July 2017 till September 2017)

Project goals

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Achievements

This was not an operational objective- but an activity in fulfilling commercialization / enterprise development goal.

Goal 1 - Experts address knowledge and skills gaps of 20 black dairy enterprises for improved enterprise

Achievements

Farmers in were addressed on proper feeding of cows, professional handling and maintenance of milking machines. Suppliers of milking machines have been requested to visit farms and assess conditions of all milking machines with a view to replace some parts.

No Non-achievements / underperformance has been reported

Goal 2 - R12.1M (including Commercialization project budget) is spent on critical needs of existing black dairy enterprises- knowledge and skills development, supply of affordable assets, etc.

Achievements

During the period under review the following were achieved:

1. Two new potential project beneficiaries were identified and contracts signed.
2. One hundred pregnant heifers were delivered among four project beneficiaries.
3. One hundred and ninety-one (191) tonnes of lucerne were delivered to help improve milk production during the period under review.
4. Twenty- three (23) tonnes of dairy meal concentrate were delivered among the farmers depending on the number of cows which were in milk at time.

5. During the period under review 7 new permanent job were created against a target of 14 jobs.
6. There were five hundred and thirty five (535) cows in milk during the period under review against a target of 340.
7. Five hundred and thirty two thousand, two hundred and forty eight (532 248) litres of milk were delivered to the buyers during the period under review against a target of 459 000 litres of milk.
8. Monitoring & Evaluation- 4 visits per farmer were made during the period under review. Furthermore. Enterprise performance was assessed, corrective measures taken and future plans developed. This figure of milk delivered to buyers of milk does not include milk consumed on the farms or given to workers.
9. An independent project performance assessor has started to conduct the job and has visited some project beneficiaries in the Eastern Cape, Free State and KZN provinces. The final report is expected by the end of he year.
10. Quotations for the final audit to cover the period starting on 1 April 2017 to December 2017 have been secured for consideration and submission to the Jobs Fund.
11. Project annual audit report for 2016/17 has been delivered to the Jobs Fund.

During the forthcoming quarter the following will be done:-

1. Permanent pasture will be established on 5 farms depending on the rain.
2. New project beneficiaries and their workers will be trained on relevant farm performance needs.
3. Some heifers will be supplied to new and current project beneficiaries.
4. We will continue to engage financial institutions to facilitate access to credit for farmers in order to ensure that all requirements to run enterprises smoothly are acquired. Credit agreements will however be between the beneficiary and the financial institution concerned.
5. We will also continue to monitor the project and advise on corrective measures where necessary

No Non-achievements / underperformance has been reported

Goal 3 - Each dairy entrepreneur's herd is assessed by a private vet at least twice per year regarding pregnancy status and general health to ensure good health, acceptable calving intervals and productivity

Achievements

The appointed private veterinarian did not visit the farms during the period under review. He will however make farm visits during the forthcoming quarter in line with the arranged farm visits schedule.

No Non-achievements / underperformance has been reported

Goal 4 - Participate in four Agricultural Marketing and Agro- Processing Forums meetings. The focus is on supporting small producers to find and market their produce profitably

Achievements

No participation has taken place during the period under review.

No Non-achievements / underperformance has been reported

Goal 5 - Assess black dairy development in each province at least once per year

Achievements

Goal 6 - Conduct two seminars for project beneficiaries and other relevant stakeholders to improve their knowledge, skills and competencies

Achievements

Income and expenditure statement

Income and expenditure statement	Popular Report July-September 2017.docx
Unnecessary spending during period	No

Popular Report

[Popular Report July-September 2017.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes