



Priority audio-visual learning aid development

(PRJ-0169-2017)

SAMPRO (Training)

Quarter 2 2017 (April 2017 till June 2017)

Project goals

Goal 1 - Development of two DVDs on laboratory practices for Milk Reception analyses as training aids

Achievements

None. Funds and project number were allocated late in second quarter. No activities were planned for second quarter to ensure no unpermitted expenditure occurred.

Non-achievements / underperformance

No outputs as yet. Scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Late allocation of funds and project number.

Planned remedies for non-achievements / underperformance

Activity planning and scheduling for third and fourth quarters.

Income and expenditure statement

Income and expenditure statement	BUDGET FOR PROJECT PRJ_0169.doc
Unnecessary spending during period	No

Popular Report

[ACTIVITY PLANNING AND POPULAR FORMAT REPORT ON PROJECT PRJ_0169.doc](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes