



SANCIDF Statutory Budget

(PRJ-0009-2013)

South African National Committee of IDF (SANCIDF)

Quarter 1 2013/2013 (January 2013 till March 2013)

Project goals

Goal 1 - Review SA representatives on IDF Standing Committees, Work Groups and Action Teams and appoint / re-appoint representatives (Target date: January 2013)

Achievements

None

Non-achievements / underperformance

The list of SA representatives on IDF SC's, WG's and AT's will only be revised in the second quarter

Reasons for non-achievements / underperformance

It was not possible for the Technical Secretary and Secretary to get together to revise the list

Planned remedies for non-achievements / underperformance

The list will be revised in April/May 2013

Goal 2 - To ensure that SANCIDF make appropriate and timely inputs to the IDF through the SA representatives on the various IDF Standing Committees

Achievements

4 Questionnaires were received in this quarter of which 2 had to be replied to in this quarter and the other 2 had to be replied to in April and May. Replies on the two questionnaires were submitted in this quarter

No Non-achievements / underperformance has been reported

Goal 3 - To make information produced by the IDF (such as standards, bulletins and newsletters) available to the levy payers and the general public

Achievements

The following Bulletins were received during this quarter:

461-2013 Collaborative studies on methods to determine enzyme activity in cheese making

462-2013 Identification of probiotics at strain level.

No Standards were received

One press release on the Framework for responsible use of antimicrobial agents and Leaders Brief 17 was also received.

The documents received were sent to SAMPRO whose members are levy payers and were also uploaded on to the Milk SA website from where the general public could order them

No Non-achievements / underperformance has been reported

Goal 4 - To provide Milk SA with the titles of standards, bulletins and news briefs as published by the IDF for publication on its website

Achievements

The documents mentioned in Goal 3 were all uploaded on to the Milk SA website

No Non-achievements / underperformance has been reported

Goal 5 - Forward Bulletins and Standards received to members of SANCIDF and the organized dairy industry

Achievements

The Bulletins mentioned under Goal 3 were sent to all members of SANCIDF which include MPO and SAMPRO who together represent the organized Dairy industry

No Non-achievements / underperformance has been reported

Goal 6 - To ensure that the general issues are brought to the attention of the IDF

Achievements

The only general issue that was brought to the attention of IDF was to inform them that the Global Feed and Food Congress that was to take place in South Africa, was promoted in The Dairy Mail

No Non-achievements / underperformance has been reported

Goal 7 - To promote attending the World Dairy Summit (WDS) amongst local dairy industry leaders

Achievements

WDS 2013 was promoted in one of the articles written for The Dairy Mail. Further promotion will be done later in the year

No Non-achievements / underperformance has been reported

Goal 8 - To give meaningful feedback of WDS to the local industry

Achievements

Not applicable to this quarter

No Non-achievements / underperformance has been reported

Goal 9 - Get reports from SA members on IDF Standing Committees, Work Groups and Action Teams

Achievements

Two reports from SA members of standing committees were received at the AGM of SANCIDF held on 26 March 2013

No Non-achievements / underperformance has been reported

Goal 10 - Report on IDF / SANCIDF matters in The Dairy Mail

Achievements

Five articles were written for the three issues of The Dairy Mail published during this quarter. They were:
WDS 2012 – Over but still alive
4th Global Feed and Food Congress, 8-12 April, Sun City, SA
2013 World Dairy Summit, 28 Oct To 1 Nov, Yokohama, Japan
New Fact Sheets Available
Water footprint of dairy production systems and products: A Standard methodology for water assessment

No Non-achievements / underperformance has been reported

Goal 11 - Arrange feed-back from WDS 2013 to be made available to the local dairy industry (Target date: Nov / Dec 2013)

Achievements

Not applicable to this quarter

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	No file has been uploaded
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes