



SANCIDF Statutory Budget

(PRJ-0009-2013)

South African National Committee of IDF (SANCIDF)

Quarter 4 2013/2013 (October 2013 till December 2013)

Project goals

Goal 1 - Review SA representatives on IDF Standing Committees, Work Groups and Action Teams and appoint / re-appoint representatives (Target date: January 2013)

Achievements

No new representatives from SA were appointed to IDF bodies in this quarter and no representatives resigned.

No Non-achievements / underperformance has been reported

Goal 2 - To ensure that SANCIDF make appropriate and timely inputs to the IDF through the SA representatives on the various IDF Standing Committees

Achievements

No questionnaires were due in this quarter.

No Non-achievements / underperformance has been reported

Goal 3 - To make information produced by the IDF (such as standards, bulletins and newsletters) available to the levy payers and the general public

Achievements

The following Bulletins were published in this quarter:

October: 470-2013 - 470-2013 - The World Dairy Situation 2013

November: 469-2013 - Requirements for Reference Materials for the Calibration of Automated SCC

The following standard was published in this quarter:

October: IDF 230 - ISO-15495-2010- Milk, milk products and infant formulae - Guidelines for determination of melamine and cyanuric acid.

No Non-achievements / underperformance has been reported

Goal 4 - To provide Milk SA with the titles of standards, bulletins and news briefs as published by the IDF for publication on its website

Achievements

All Bulletins, Standards and Press Release/News briefs were sent by e-Mail to the CEO of Milk SA. The bulletins, Standards and IDF Newsbriefs were also uploaded on to the Milk SA website by the National Secretary.

No Non-achievements / underperformance has been reported

Goal 5 - Forward Bulletins and Standards received to members of SANCIDF and the organized dairy industry

Achievements

All Bulletins and Standards received during this quarter were sent to representatives of SAMPRO, MPO and DAFF all of whom are members of SANCIDF and they also comprise the organized dairy industry. (This goal duplicates Goal 3).

No Non-achievements / underperformance has been reported

Goal 6 - To ensure that the general issues are brought to the attention of the IDF

Achievements

There were no general issues that had to be brought to the attention of IDF during this quarter

No Non-achievements / underperformance has been reported

Goal 7 - To promote attending the World Dairy Summit (WDS) amongst local dairy industry leaders

Achievements

Although the WDS took place from 28 October till 1 November 2013, and it was practically too late to promote this event, three newsbriefs about the Summit was sent out to members and rapporteurs early in October.

No Non-achievements / underperformance has been reported

Goal 8 - To give meaningful feedback of WDS to the local industry

Achievements

At its last meeting before WDS 2013, the Executive Committee decided that it would consider the format and date of feedback at its first meeting in 2014. The President and Secretary did however, make presentations about WDS 2013 at the General, Members' meeting of Milk SA held on 15 November 2014. Also, in December an article (in Afrikaans) reporting briefly on WDS 2013 was published in The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 9 - Get reports from SA members on IDF Standing Committees, Work Groups and Action Teams

Achievements

Standing Committee members only report at the AGM of SANCIDF which is normally held in March/April of each year. This Goal does therefore not apply to this quarter

No Non-achievements / underperformance has been reported

Goal 10 - Report on IDF / SANCIDF matters in The Dairy Mail

Achievements

Five articles were written for and published in The Dairy Mail during this quarter. The October article was about Clostridium Botulinum and an article on the FAO's assessment of the environmental impact of the livestock sector was published in November. In December an article (in Afrikaans) reporting briefly on WDS 2013 was published in The Dairy Mail as well as articles on the World Dairy Situation and the New Water Footprint Guide

No Non-achievements / underperformance has been reported

Goal 11 - Arrange feed-back from WDS 2013 to be made available to the local dairy industry (Target date: Nov / Dec 2013)

Achievements

As mentioned in Goal 8, the Executive Committee of SANCIDF decided at its last meeting that it will only consider the format and date of feed-back on WDS 2013 at its first meeting in 2014. It was therefore not possible to arrange a feed-back session during this quarter.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	income statement MSA 20131231.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes