



***Collection, processing and dissemination of national and international information for the dairy industry.***

**(PRJ-0010-2013)**

***Milk Producers' Organisation -***

***Quarter 4 2013*** (October 2013 till December 2013)

**Project goals**

**Goal 1 - International dairy information: Supply Milk SA quarterly with a list of relevant IDF publications and other international publications that were used / applied.**

***Achievements***

Various international publications are used in the production of Milk SA information products. A list of publications used was supplied to Milk SA and included here for general information.

List of international and local publications used in 4th quarter of 2013

International Monetary Fund: World economic outlook, October 2013

World Bank: Outlook, June 2013

CNIEL, Conjuncture, October, November, December 2013

FAO, Food price index 2013

IDF, World dairy situation, 2013

CLAL, Dairy markets fact sheet, October 2013

USDA, Agricultural marketing service, Dairy market news, biweekly

LTO Nederland, International milk prices Monthly (latest " October 2013)

Fonterra Global dairy trade platform

SA Reserve Bank Quarterly Bulletin, December 2013

SA Reserve Bank Monetary Policy Review November 2013

***No Non-achievements / underperformance has been reported***

**Goal 2 - International dairy information: World Dairy Situation (September issue): Summary report to Milk SA in November.**

***Achievements***

Report submitted to MILK SA in November

Article on World Dairy Situation published in The Dairy Mail, January 2014

(pdf appended)

***No Non-achievements / underperformance has been reported***

**Goal 3 - International dairy information: Attendance of World Dairy Summit: Written report after attending the standing committees and conferences - due in December 2013**

***Achievements***

Conference attended. Report on Standing Committee on Farm Management as well as attended conferences supplied to Milk SA in November 2013. Article in The Dairy Mail January 2014. All reports appended.

***No Non-achievements / underperformance has been reported***

**Goal 4 - International dairy information: International bench-marking through the model of the IFCN (Identify farms in February 2013, collect farm income and cost data in March 2013, IFCN dairy report in November 2013, Project leader report to Milk SA on the competitiveness of SA dairy farms in January 2014.**

***Achievements***

IFCN Dairy report 2013 was launched at the World Dairy Summit in Yokohama. Copy supplied to Milk SA.  
Benchmarking report will be furnished by end of January

***No Non-achievements / underperformance has been reported***

**Goal 5 - Statutory information, Milk SA: Incorporation of Milk SA statutory information in the Milk SA publications.**

***Achievements***

All Milk SA publications were published on time. Methodology for incorporating Levy information into publications was approved by the Workgroup. Has resulted in improved production estimates for 2013.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Statutory information, Milk Producers' Organization: Posting of return forms to producers in October 2013 & the collection of annual returns by 15 November 2013; Submission of report i.r.o. the variables indicated in the project plan, in December 2013.**

***Achievements***

Survey was completed in October and November 2013.  
Final analysis will be completed by end January

***Non-achievements / underperformance***

Report not submitted by end December

***Reasons for non-achievements / underperformance***

Slow response from respondents. Availability of students for telephonic follow up. Postal re

***Planned remedies for non-achievements / underperformance***

Survey was finalised by end December Final report will be available by end January 2014.

**Goal 7 - Investigations: Possible investigations as required / requested.**

***Achievements***

None

***No Non-achievements / underperformance has been reported***

**Goal 8 - Publication: Lacto Data (May, November 2013)**

***Achievements***

Lactodata May 2013 was published on time. An expanded Lactodata that includes more information was published in November 2013.

***No Non-achievements / underperformance has been reported***

**Goal 9 - Publication: Dairy Industry Review (March, August, December 2013)**

***Achievements***

The December issue was published in November 2013.

***No Non-achievements / underperformance has been reported***

**Goal 10 - Publication: Dairy Digits (Monthly)**

***Achievements***

All monthly issues for 2013 was published.

**No Non-achievements / underperformance has been reported**

## Income and expenditure statement

Income and expenditure statement	<a href="#">Finances Q 4 plus explanations.pdf</a>
Unnecessary spending during period	No

## Popular Report

No file has been uploaded

## Additional documentation

[The World Dairy Situation Report.docx](#)  
[TDM Jan 2014 - Wereldsuiwelberaad in Japan.pdf](#)  
[TDM Jan 2014 - The world dairy situation.pdf](#)  
[IDF World Dairy Summit Report Milk SA.docx](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes