



MENTORING OF EMERGING DAIRY FARMERS AT ELIM, BREDASDORP

(PRJ-0015-2013)

Milk Producer's Organization -

Quarter 3 2013 (July 2013 till September 2013)

Project goals

Goal 1 - Establish additional 20 ha of pasture by May 2013

Achievements

ACHIEVED

Elim now has 44 hectares under pastures.

The irrigation on the latest extension is not yet functioning, but ready to be completed.

A new tractor for the dairy was received on 27th of September 2013

Fodder production due to start soon.

No Non-achievements / underperformance has been reported

Goal 2 - Obtain more cows: milk 200 cows by June 2013

Achievements

AMMENDED

The target has been amended to align with the latest business plan approved by CPAC and is set as 170 cows in milk by November 2013. There are 15 more heifers to calve in spring. Forty animals were bought and 24 are already in the milk parlour.

Milking 155 cows at 14.2l per day on average. Daily milk production has exceeded 2300 liters.

No Non-achievements / underperformance has been reported

Goal 3 - Sustain good herd health

Achievements

General health of cattle is very good.

Liaison with the local vets and regular herd runs are in place.

All the new cows will undergo vaccination against redwater (as reported in 2nd Quarter report an unforeseen outbreak of redwater lead to the death of 6 cows)

No Non-achievements / underperformance has been reported

Goal 4 - Maintain strict financial control

Achievements

ACHIEVED.

Working within budget. Savings on expenses and gradual increase in income bodes well for the future. Attention is given to increase the protein percentage in order to gain a better milk price. Still cash flow negative but situation much better than previous year. The MPO mentor has good report with the staff and board members of the Elim Dairy. Process to appoint a new dairy parlour manager is in progress.

No Non-achievements / underperformance has been reported

Goal 5 - Maintain good communication with Elim community and Moravian church governing bodies

Achievements

ACHIEVED.

Contract with MCISA for the land tenure has been signed.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	MPO ElimExpensesJantoSept2013.xlsx
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes

The information provided in the report is correct

Yes