



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0044-2014)**

***Milk Producers' Organisation***

***Quarter 1 2014/2014*** (January 2014 till March 2014)

**Project goals**

**Goal 1 - Summary Report on the World Dairy Situation in November 2014**

***Achievements***

Due in November 2014.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Written Report on the World Dairy Summit (Tel Aviv) in December 2014**

***Achievements***

Registration for IDF Conference 2014 finalised.  
Due in December 2014

***No Non-achievements / underperformance has been reported***

**Goal 3 - A summary report from the IFCN Dairy Report on the competitiveness of SA dairy farms - by J31 anuary 2015**

***Achievements***

Typical farm data collected. Supplied to IFCN in March 2014.

***No Non-achievements / underperformance has been reported***

**Goal 4 - A report on the MPO's statutory obligations in terms of the**

**regulations - by 31 January 2015 (on the 2014 statutory information)**

### ***Achievements***

Statutory survey planned for October 2014.  
Report to be supplied in January 2015.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Dairy Industry Review (Publication in March 2014, August 2014, December 2014)**

### ***Achievements***

March 2014 Issue finalised at end of March. Finally approved in April 2014. Issue appended to report.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Dairy Digits (Monthly publication in 2014)**

### ***Achievements***

Dairy Digits published in January, February, March 2014.

***No Non-achievements / underperformance has been reported***

**Goal 7 - Lacto Data (May 2014 and November 2014)**

### ***Achievements***

Published in May 2014.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Actual Jan - Mar 2014.xlsx</a>
Unnecessary spending during period	No

## **Popular Report**

No file has been uploaded

## **Additional documentation**

[Milk SA Industry review March 2014.pdf](#)  
[dd APR 14.pdf](#)  
[List of international publications.docx](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes