



**Collection, processing and dissemination of national & international information for the dairy industry of South Africa.**

(PRJ-0044-2014)

**Milk Producers' Organisation**

**Quarter 4 2014/2014 (October 2014 till December 2014)**

**Project goals**

**Goal 1 - Summary Report on the World Dairy Situation in November 2014**

***Achievements***

The IDF Report "World Dairy Situation 2014" was published on 14 November 2014. The summary report on it was completed and delivered to Milk SA at the beginning of December 2014. It is enclosed here for information.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Written Report on the World Dairy Summit (Tel Aviv) in December 2014**

***Achievements***

The 2014 World Dairy Summit in Tel Aviv was cancelled as a result of political unrest.

***Non-achievements / underperformance***

No report was prepared as the Summit did not take place.

***Reasons for non-achievements / underperformance***

Summit cancelled

***Planned remedies for non-achievements / underperformance***

None.

**Goal 3 - A summary report from the IFCN Dairy Report on the**

## competitiveness of SA dairy farms - by J31 anuary 2015

### ***Achievements***

This report is in process and will be published by end of January 2015 as per contract.

### ***No Non-achievements / underperformance has been reported***

## **Goal 4 - A report on the MPO's statutory obligations in terms of the regulations - by 31 January 2015 (on the 2014 statutory information)**

### ***Achievements***

The statutory survey was completed in December 2014. Because of the postal strike, a telephone survey was done to obtain information from non responders. In total 630 usable questionnaires were received, a 34% response which will provide information with a high level of confidence. Rigorous checks on data integrity is being done. This will take more time than envisaged and the final report will be published at the end of February 2015

### ***Non-achievements / underperformance***

Final report will be published by end of February and not end January as originally planned

### ***Reasons for non-achievements / underperformance***

Problems with supplied data in the 2013 survey necessitate more rigorous data checks.

### ***Planned remedies for non-achievements / underperformance***

Final report will be published by end of February 2015

## **Goal 5 - Dairy Industry Review (Publication in March 2014, August 2014, December 2014)**

### ***Achievements***

Dairy Industry Review was published in March, August and December 2014.

### ***No Non-achievements / underperformance has been reported***

## **Goal 6 - Dairy Digits (Monthly publication in 2014)**

### ***Achievements***

Dairy Digits was published in October, November and December 2014 in The Dairy Mail and on Milk SA website.

### ***No Non-achievements / underperformance has been reported***

## Goal 7 - Lacto Data (May 2014 and November 2014)

### ***Achievements***

November 2014 issue of Lacto Data was published in November 2014.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">Actual Jan - Dec 2014.pdf</a>
Unnecessary spending during period	No

## Popular Report

No file has been uploaded

## Additional documentation

[WDS 2014 report.docx](#)

[Milk SA Industry review November 2014.pdf](#)

[DD Dec 14.pdf](#)

[Information Inventory Draft 2.docx](#)

[LACTO DATA nov 14.pdf](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes