



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0068-2015)**

***Milk Producers' Organisation***

***Year 2015/2015*** (January 2015 till December 2015)

**Project goals**

**Goal 1 - Dairy Digits (monthly)**

***Achievements***

Dairy digits was published in all monthly issues of The Dairy Mail. Contents were approved within the Industry Information Working Group.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Dairy Industry Review (March, August, December)**

***Achievements***

Three issues of Dairy Industry Review were published in 2015. Contents were standardised in the Industry Information inventory.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data (May, November)**

***Achievements***

Lacto Data was published in the May and November issues of The Dairy Mail in 2015.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry sector**

## **Achievements**

The 2014 report on the statutory measures was published in 2015 after corrections. The 2015 survey was started in October 2015, and finalised in January 2016. Problems with the postal services resulted in delay as respondents had to be contacted by phone. In total 850 usable responses were received.

## **Non-achievements / underperformance**

The report was not published in January 2016. The difficulties encountered with the postal service and the time it took to validate the received data resulted in a delay. Milk SA was informed of the delay.

## **Reasons for non-achievements / underperformance**

See above.

## **Planned remedies for non-achievements / underperformance**

Reschedule due data for report to provide more time.

## **Goal 5 - Report on the international competitiveness of SA milk producers**

### **Achievements**

The 2015 IFCN international competitiveness analysis was started in March 2015. Data coordination and validation took place in Kiel in Germany during June 2015. The final report was supplied to Milk SA in December 2015. An article on the international benchmarking was published in The Dairy Mail in February 2016.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Summary report on the World Dairy Situation (November)**

### **Achievements**

The summary report on the World Dairy Situation was supplied to Milk SA in December 2015. A summary article was also published in The Dairy Mail in January 2016.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings (December)**

**Achievements** *The report will at least summarize the proceedings of the Standing Committee on Farm Management and conferences that will be attended by Dr Coetzee. For each committee / conference, a report of at least 700 words will be presented.*

The IDF World Dairy Summit was attended in Vilnius in Lithuania. The following was attended:  
 Standing Committee on Dairy Policy and Economics  
 Standing Committee on Farm management  
 World leaders Forum  
 Conference on Dairy Policy and Economics  
 Conference on farm management  
 Conference on sustainability.  
 A report was presented to Milk SA. An article in The Dairy Mail (February 2016) also reported on the conference.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">201512 final stats budget.pdf</a>
Unnecessary spending during period	No

## Popular Report

No file has been uploaded

## Additional documentation

[IDF World Dairy Summit 2015 report.pdf](#)  
[Trends Feb 2016.pdf](#)  
[Trends Jan 2016.pdf](#)  
[WDS 2015 report.pdf](#)  
[CORII002 Popular Article Koos Coetzee 2015 Report.docx](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	No