



Collection, processing and dissemination of national & international information for the dairy industry of South Africa.

(PRJ-0068-2015)

Milk Producers' Organisation

Quarter 1 2015/2015 (January 2015 till March 2015)

Project goals

Goal 1 - Dairy Digits (monthly)

Achievements

3 issues of Dairy Digits was published in The Dairy Mail, January 15; February 15; March 15.

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Industry Review (March, August, December)

Achievements

March issue was completed at the end of March and sent to Working group members for comments.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data (May, November)

Achievements

No issue in first quarter.

No Non-achievements / underperformance has been reported

Goal 4 - Report on the statutory measures i.r.o. the primary industry sector

Achievements

No report in the first quarter.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the international competitiveness of SA milk producers

Achievements

Report on 2014 IFCN information was completed during February 2015 and sent to Milk SA for comments from working group members. Data for 2014 evaluation collected and sent to IFCN.

No Non-achievements / underperformance has been reported

Goal 6 - Summary report on the World Dairy Situation (November)

Achievements

No report in first quarter.

No Non-achievements / underperformance has been reported

Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings (December)

Achievements *The report will at least summarize the proceedings of the Standing Committee on Farm Management and conferences that will be attended by Dr Coetzee. For each committee / conference, a report of at least 700 words will be presented.*

Registration for World Dairy Summit completed.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Statement First quarter 2015.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes