



Collection, processing and dissemination of national & international information for the dairy industry of South Africa.

(PRJ-0068-2015)

Milk Producers' Organisation

Quarter 3 2015/2015 (July 2015 till September 2015)

Project goals

Goal 1 - Dairy Digits (monthly)

Achievements

Three issues of Dairy Digits issued and published in The Dairy Mail

No Non-achievements / underperformance has been reported

Goal 2 - Dairy Industry Review (March, August, December)

Achievements

Dairy Industry Review August 2015 published and sent to Milk SA.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data (May, November)

Achievements

No issue in this quarter

No Non-achievements / underperformance has been reported

Goal 4 - Report on the statutory measures i.r.o. the primary industry sector

Achievements

Report due in January 2016

No Non-achievements / underperformance has been reported

Goal 5 - Report on the international competitiveness of SA milk producers

Achievements

Report due in 4th Quarter

No Non-achievements / underperformance has been reported

Goal 6 - Summary report on the World Dairy Situation (November)

Achievements

IDF WDS 2015 was published at the iDF Conference in Vilnius in September 2015. A summary report will be furnished in November 2015. The following is a summary of the salient points mentioned in the presentation by Me Veronique Pilet in her presentation.

Total milk production during 2014 is estimated at 802 million tonnes, a significant increase of 3,3% on 2013. Higher production resulted in higher trade and 9% of total dairy production was traded internationally. Dairy prices decreased during 2014 and into 2015. Mergers and acquisitions are intensifying and is becoming increasingly global. In 2014 global per capita dairy consumption was estimated at 110,7 kg. According to OECD and FAO it should increase by 13,7% by 2023.

No Non-achievements / underperformance has been reported

Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings (December)

Achievements *The report will at least summarize the proceedings of the Standing Committee on Farm Management and conferences that will be attended by Dr Coetzee. For each committee / conference, a report of at least 700 words will be presented.*

The following Standing Committee meetings and Conferences were attended:

1. Standing Committee on Dairy Policy and Economics
2. Standing Committee on Farm Management
3. IDF Forum
4. World Dairy Leaders Forum
5. Global Dairy Agenda for action
6. Dairy policy and economics
7. Dairy farming
8. Environment

A report on this IDF Conference will be furnished in December.

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No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201509 mpf ledger and stats budget.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes