



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0103-2016)**

***Milk Producers' Organisation -***

***Year 2016*** (January 2016 till December 2016)

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Twelve monthly issues of Dairy Digits was published in The Dairy Mail. It was also published on the Milk SA website.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry**

***Achievements***

Planning and approval for this publication was finalised in 2016. A first issue was published in the fourth quarter of 2016.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: May, November 2016**

***Achievements***

Both issues of lacto Data was published in The Dairy Mail in May and November 2016.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry**

## sector: 31 January 2017

### ***Achievements***

An initial electronic questionnaire was followed up with a telephone round. The quality of the data necessitated a thorough data-check and validation. The final report will be [published at the end of March 2017.

### ***Non-achievements / underperformance***

Data collection process is very time consuming and results in timeoverruns.

### ***Planned remedies for non-achievements / underperformance***

Send out questionnaire in September and not in October.

## **Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017**

### ***Achievements***

Report furnished to Milk SA in December 2016.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Summary report on the World Dairy Situation: November 2016**

### ***Achievements***

Report furnished to Milk SA and SANCIDF in January 2017. Article in The Dairy Mail,

***No Non-achievements / underperformance has been reported***

## **Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016**

### ***Achievements***

Report furnished to Milk SA and SANCIDF in January 2017.

***No Non-achievements / underperformance has been reported***

## **Goal 8 - IFCN Summary report: 31 January 2017**

### ***Achievements***

Report furnished to Milk SA in January 2017. Article in TDM, August 2016 and February 2017.

## ***No Non-achievements / underperformance has been reported***

### **Goal 9 - PowerPoint Presentations to the Members of Milk SA at the General Meetings: June and November 2016**

#### ***Achievements***

Presentations were presented at two members' meetings in June and November 2016.

## ***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201612 stats budget final.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular Report.docx](#)

## **Additional documentation**

[WDS 2016 report M.pdf](#)

[The international competitiveness of the South African dairy industry 2016.pdf](#)

[DAIRY DIGITS MRT.pdf](#)

[IDF World Dairy Summit 2016 report.pdf](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q4 16.pdf](#)

[LACTO DATA NOV 2016.pdf](#)

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes