



***Collection, processing and dissemination of national & international information for the dairy industry of South Africa.***

**(PRJ-0103-2016)**

***Milk Producers' Organisation***

***Quarter 1 2016/2016*** (January 2016 till March 2016)

**Project goals**

**Goal 1 - Dairy Digits: Monthly**

***Achievements***

Dairy Digits was published in the January, February and March issues of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry**

***Achievements***

The Board of Milk SA requested the Advisory Committee to draw up a content list of a publication to replace the Dairy Industry Review - setting out the factual position in respect of key variables, expectations about future developments, and factors which would influence the situation. This was discussed at the Workgroup and a proposal will be provided to the Milk SA Industry Information Committee for discussion and decision.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: May, November 2016**

***Achievements***

Lacto Data due for publication in the May issue of Dairy Mail was circulated and adjustments and corrections as recommended by the Workgroup was implemented. Currently in press.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the statutory measures i.r.o. the primary industry sector: 31 January 2017**

***Achievements***

No report due this term.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017**

***Achievements***

Country page data and typical farm data sent to IFCN during April 2016 as per contract.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Summary report on the World Dairy Situation: November 2016**

***Achievements***

No report this term.

***No Non-achievements / underperformance has been reported***

**Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016**

***Achievements***

***No Non-achievements / underperformance has been reported***

**Goal 8 - IFCN Summary report: 31 January 2017**

***Achievements***

No report this term.

***No Non-achievements / underperformance has been reported***

## Goal 9 - PowerPoint Presentations to the Members of Milk SA at the General Meetings: June and November 2016

### ***Achievements***

Presentation due in June 2016.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">201603 stats budget eerste kwartaal.pdf</a>
Unnecessary spending during period	No

## Popular Report

No file has been uploaded

## Additional documentation

[Summary Report Q1.docx](#)

[DAIRY DIGITS \(5\).pdf](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes