



Collection, processing and dissemination of national & international information for the dairy industry of South Africa.

(PRJ-0103-2016)

Milk Producers' Organisation

Quarter 2 2016/2016 (April 2016 till June 2016)

Project goals

Goal 1 - Dairy Digits: Monthly

Achievements

Three monthly issues of Dairy Digits was published in The Dairy Mail in April, May and June 2016. The latest issue is appended for information.

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly Review of the Performance of the Dairy Industry

Achievements

It was decided by the Industry Information Workgroup to replace the Dairy Industry Review by a "Quarterly Review of the Dairy Industry. The scope and detail composition of this report is being developed by the offices of the MPIO and Sampro. A first issue is planned for the end of August and will be available for comment at the next meeting of the Industry Information Committee on 10 August 2016.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data: May, November 2016

Achievements

May 2016 issue of Lactodata was published. A copy is appended for information.

No Non-achievements / underperformance has been reported

Goal 4 - Report on the statutory measures i.r.o. the primary industry sector: 31 January 2017

Achievements

The report on the 2015 statutory survey was provided to role-players in July 2016. Planning of the 2016 survey is in process. Information gained in an update of the MPO databasis will form part of the 2016 survey.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017

Achievements

The IFCN Conference was attended in June 2016. A summary report on the conference will be published in The Dairy Mail in August 2016. Documentation from the conference is appended for information.

No Non-achievements / underperformance has been reported

Goal 6 - Summary report on the World Dairy Situation: November 2016

Achievements

Planning to attend the 2016 IDF Summit is progressing. The weakening rand has resulted in a budgeted shortage of R 9 500. A request will be made to Milk SA for additional funding of R 9 500 to bridge this gap.

No Non-achievements / underperformance has been reported

Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016

Achievements

Planning to attend the 2016 IDF Summit is progressing. The weakening rand has resulted in a budgeted shortage of R 9 500. A request will be made to Milk SA for additional funding of R 9 500 to bridge this gap.

No Non-achievements / underperformance has been reported

Goal 8 - IFCN Summary report: 31 January 2017

Achievements

No report due in this period.

No Non-achievements / underperformance has been reported

Goal 9 - PowerPoint Presentations to the Members of Milk SA at the General Meetings: June and November 2016

Achievements

The powerpoint presentation was delivered at the June meeting of the members of Milk SA. Appended for information.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201606 Q2 budget plus actual.pdf
Unnecessary spending during period	No

Popular Report

No file has been uploaded

Additional documentation

[DAIRY DIGITS final.pdf](#)
[Press Information_EN_IFCN Top 20 Milk Processor List.docx](#)
[Press Information_EN_Milk price recovery in 2016 possible.docx](#)
[Summary of IFCN Dairy Conference 2016.pptx](#)
[TRENDS.pdf](#)
[LACTO DATA May 2016.pdf](#)
[Summary Report Q2.docx](#)
[201606 Q2 budget plus actual.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes

The information provided in the report is correct

Yes