



Collection, processing and dissemination of national & international information for the dairy industry of South Africa.

(PRJ-0103-2016)

Milk Producers' Organisation

Quarter 4 2016/2016 (October 2016 till December 2016)

Project goals

Goal 1 - Dairy Digits: Monthly

Achievements

Dairy Digits published in The Dairy Mail, October, November and December 2016.

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly Review of the Performance of the Dairy Industry

Achievements

Fits issue of Quarterly Review published in December 2016

Non-achievements / underperformance

Only one issue published in 2016.

Reasons for non-achievements / underperformance

Time to have concensus about content and approval by Industry Information Committee.

Planned remedies for non-achievements / underperformance

Content standarised for 2017.

Goal 3 - Lacto Data: May, November 2016

Achievements

Lacto Data published in The Dairy Mail, November 2016.

No Non-achievements / underperformance has been reported

Goal 4 - Report on the statutory measures i.r.o. the primary industry sector: 31 January 2017

Achievements

Survey successfully completed in 2016. preliminary response = 45%.
Report will be furnished by 31qJanuary 2017.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the international competitiveness of SA milk producers: 31 January 2017

Achievements

Report due in January 2017.

No Non-achievements / underperformance has been reported

Goal 6 - Summary report on the World Dairy Situation: November 2016

Achievements

Report due in January 2017.

No Non-achievements / underperformance has been reported

Goal 7 - Report on attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2016

Achievements

Report due in January 2017. A report on the attendance of the World Dairy Summit was published in the December issue of The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 8 - IFCN Summary report: 31 January 2017

Achievements

Report due in January 2017.

No Non-achievements / underperformance has been reported

Goal 9 - PowerPoint Presentations to the Members of Milk SA at the General Meetings: June and November 2016

Achievements

presentation done in November 2016.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201612 stats budget Q4.pdf
Unnecessary spending during period	No

Popular Report

[Popular report Q4 2016.docx](#)

Additional documentation

[Dare to dairy.pdf](#)

[CORII012 IDF World Dairy Summit 2016 report.pdf](#)

[CORII013 World Dairy Situation 2016.pdf](#)

[CORII014 The international competitiveness of the South African dairy industry 2016.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes