



## **Facilitation and Enterprise Development**

(PRJ-0130-2016)

### **MilkSA**

**Quarter 1 2016/2016** (January 2016 till March 2016)

#### **Project goals**

##### **Goal 1 - Black dairy enterprises data: Visit 5 provinces where there is intensive dairy development activities**

###### ***Achievements***

No achievements made during this period.

The purpose of Facilitation and Enterprise Development Project is to promote smallholder dairy enterprise success by facilitating social capital development, facilitating delivery of critical services by relevant role-players, promoting access to financial capital and providing information to entrepreneurs.

###### ***Non-achievements / underperformance***

No data has been updated and there were no provincial workshops.

###### ***Reasons for non-achievements / underperformance***

No data has been updated as there were no provincial workshops during the period under review. It would be very expensive to try to get information randomly.

###### ***Planned remedies for non-achievements / underperformance***

Workshops will be conducted during the during the remainder of the year when it will be suitable for stakeholders.

##### **Goal 2 - Commercialization of black dairy enterprises: Assist 20 black raw milk producers by providing feed and 277 heifers by December 2016**

###### ***Achievements***

Quotations for lucerne have been obtained from feed suppliers. The Internal Management Committee will sit in April 2016 to consider the applications and make a decision to purchase lucerne.

Livestock broker has been given instruction to secure deliver 100 heifers for delivery during April-June 2016 period.

Assessment of individual project beneficiaries regarding fodder flow situation has been done and heifer delivery takes into account fodder status.  
 Grain Farmer Developing Agency was engaged regarding support for the Commercialization Project to plant maize.

**No Non-achievements / underperformance has been reported**

**Goal 3 - Liaison and facilitation: DAFF, Provincial Governments, other stakeholders**

**Achievements**

One meeting was held with Limpopo Department of Agriculture to discuss the workshop arrangements and logistics.  
 National Agricultural Marketing Council (NAMC) organised a research workshop which was attended on the 23rd March 2016.  
 A meeting was held with someone who needed support for her community dairy Project in Swaziland.  
 Meetings were held with a potential entrepreneur who needed pointers regarding purchase of a dairy enterprise.  
 A meeting was held with representatives of Gauteng Growth and Development Agency regarding potential investors from overseas.  
 A meeting was held with NAMC representatives regarding the request of the Department of Basic Education for small scale farmers to participate in the school feeding scheme.

**Non-achievements / underperformance**

The first DAFF Marketing Forum meeting could not be attended due to a clash with Milk SA calendar events.  
 No workshops were held due to unsuitability of dates for participants.

**Reasons for non-achievements / underperformance**

n/a

**Planned remedies for non-achievements / underperformance**

At least 4 DAFF together with provinces and other stakeholders meetings.  
 At least 5 provincial meetings with provincial government officials.  
 Five provincial transformation workshops by December 2016

**Income and expenditure statement**

Income and expenditure statement	<a href="#">COORDINATION AND ENTERPRISE DEVELOPMENT PLAN 2016.docx</a>
Unnecessary spending during period	No

**Popular Report**

No file has been uploaded

**Additional documentation**

[COORDINATION AND ENTERPRISE DEVELOPMENT PLAN 2016.docx](#)

**Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes