



Collection, processing and dissemination of national and international information for the dairy industry of South Africa

(PRJ-0136-2017)

Milk Producers' organisation

Quarter 1 2017/2017 (January 2017 till March 2017)

Project goals

Goal 1 - Dairy Digits: Monthly

Achievements

Three issues of Dairy Digits was published in January, February and March 2017

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly review of the performance of the dairy industry

Achievements

Quarterly Review for the first quarter was sent out by Milk SA. It was included in the information pack for a NEDLAC meeting.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data: May and November 2017

Achievements

Redesigned layout was discussed at the Industry Information Workgroup meeting.

No Non-achievements / underperformance has been reported

**Goal 4 - Report on the international competitiveness of SA milk producers:
31 January 2018**

Achievements

Report due in Janaury 2018

No Non-achievements / underperformance has been reported

Goal 5 - Summary report on the World Dairy Situation: November 2017

Achievements

Report due in December 2017

No Non-achievements / underperformance has been reported

Goal 6 - Report on the attendance of the IDF Standing Committees and World Dairy Summit proceedings: 30 November 2017

Achievements

Report due in December 2017

No Non-achievements / underperformance has been reported

Goal 7 - IFCN summary report: 31 January 2018

Achievements

Report due in January 2018

No Non-achievements / underperformance has been reported

Goal 8 - PowerPoint presentations to the members of Milk SA at the General Meetings: May and November 2017

Achievements

Due in 2nd quarter.

No Non-achievements / underperformance has been reported

Income and expenditure statement

| | |
|------------------------------------|---|
| Income and expenditure statement | 201703 Stats budget.pdf |
| Unnecessary spending during period | No |

Popular Report

[Summary Report Q1.docx](#)

[QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q1 17.pdf](#)

Additional documentation

No file has been uploaded

Statement

| | |
|---|-----|
| Levy funds were applied only for the purposes stated in the contract | Yes |
| Levy funds were applied in an appropriate and accountable manner | Yes |
| Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure | Yes |
| The information provided in the report is correct | Yes |