



Evaluating the viability and determining the requirements of an e-learning dispensation for dairy technical training in the secondary dairy industry

(PRJ-0168-2017)

SAMPRO (Training)

Quarter 2 2017/2017 (April 2017 till June 2017)

Project goals

Goal 1 - Obtain submission(s) on the design and features of e-learning systems with the aim of informing potential users of the requirements of implementing such a system and thus to enable potential users to evaluate the viability thereof.

Achievements

None. Excess funds were only made available late in the second quarter and invitations were subsequently issued to apply for such funds. No activities were scheduled and project numbers were only allocated late in the second quarter.

Non-achievements / underperformance

No submissions obtained. Activities scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Late allocation of funds and project numbers.

Planned remedies for non-achievements / underperformance

Detailed planning of activities and scheduling of activities for third and fourth quarters.

Goal 2 - Determine what inputs in terms of learning materials (downloadable learner guides; instructor guides, audio-visual aids etc.) are required that are not currently available

Achievements

None. Excess funds were only made available late in the

Non-achievements / underperformance

second quarter and invitations were subsequently issued to apply for such funds. No activities were scheduled and project numbers were only allocated late in the second quarter.

No submissions obtained. Activities scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Late allocation of funds and project numbers.

Planned remedies for non-achievements / underperformance

Detailed planning of activities and scheduling of activities for third and fourth quarters.

Goal 3 - Planning for the development (with costing) of materials required for establishing an e-learning system that are in arrears

Achievements

None. Excess funds were only made available late in the second quarter and invitations were subsequently issued to apply for such funds. No activities were scheduled and project numbers were only allocated late in the second quarter.

Non-achievements / underperformance

No submissions obtained. Activities scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Late allocation of funds and project numbers.

Planned remedies for non-achievements / underperformance

Detailed planning of activities and scheduling of activities for third and fourth quarters.

Goal 4 - Arranging for (at least four) additional Advisory Sub-committee meetings to workshop this endeavor in 2017

Achievements

None. Excess funds were only made available late in the second quarter and invitations were subsequently issued to apply for such funds. No activities were scheduled and project numbers were only allocated late in the second quarter.

Non-achievements / underperformance

No submissions obtained. Activities scheduled for third and fourth quarters.

Reasons for non-

**achievements /
underperformance**

Late allocation of funds and project numbers.

**Planned remedies for non-achievements /
underperformance**

Detailed planning of activities and scheduling of activities for third and fourth quarters.

Income and expenditure statement

Income and expenditure statement	BUDGET FOR E_learning project.doc
Unnecessary spending during period	No

Popular Report

[ACTIVITY PLANNING AND POPULAR FORMAT REPORT ON PROJECT PRJ_0168.doc](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes