



Printing, packaging and provision of sample learning materials for accreditation

(PRJ-0180-2017)

SAMPRO (Training)

Quarter 2 2017/2017 (April 2017 till June 2017)

Project goals

Goal 1 - Printing of - Theory modules for the curricula Dairyman, Milk Reception Operator and Laboratory Analyst. - Practical modules of the above curricula. - Evidence guides and construction of guidelines for experience learning in the form of a portfolio of evidence. - Internal assessment questionnaires, with model answers. - Theory finishing (preparatory) modules for all specializations (for final assessment. - Practical assessment guides for above.

Achievements

None. Project number only allocated at end of second quarter. Activities therefore scheduled for third and fourth quarters.

Non-achievements / underperformance

No printing etc. was performed in the second quarter. Activities only scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Permission was given to retain funds (eventually) allocated from the excess of 2016, but no project number was allocated until late second quarter. It could also not fit into the main Transformation project (PRJ-0138), therefore allocation of a project number was awaited.

Planned remedies for non-achievements / underperformance

Activities as stated in the goal is scheduled for the third and fourth quarters.

Goal 2 - Packing and arranging all printed copies into files with dividers and preparing indices per file.

Achievements

None. Project number only allocated at end of second quarter. Activities therefore scheduled for third and fourth quarters.

Non-achievements / underperformance

No printing etc. was performed in the second quarter. Activities only scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Permission was given to retain funds (eventually) allocated from the excess of 2016, but no project number was allocated until late second quarter. It could also not fit into the main Transformation project (PRJ-0138), therefore allocation of a project number was awaited.

Planned remedies for non-achievements / underperformance

Activities as stated in the goal is scheduled for the third and fourth quarters.

Goal 3 - Transporting the elements mentioned under goal 1 and goal 2 to FoodBev SETA as library copy for scrutiny by training experts for approval by Foodbev SETA.

Achievements

None. Project number only allocated at end of second quarter. Activities therefore scheduled for third and fourth quarters.

Non-achievements / underperformance

No printing etc. was performed in the second quarter. Activities only scheduled for third and fourth quarters.

Reasons for non-achievements / underperformance

Permission was given to retain funds (eventually) allocated from the excess of 2016, but no project number was allocated until late second quarter. It could also not fit into the main Transformation project (PRJ-0138), therefore allocation of a project number was awaited.

Planned remedies for non-achievements / underperformance

Activities as stated in the goal is scheduled for the third and fourth quarters.

Income and expenditure statement

Income and expenditure statement	BUDGET FOR PRINTING OF LEARNING MATERIALS FOR SCRUTINY BY FOODBEV.doc
Unnecessary spending during period	No

Popular Report

[POPULAR FORMAT 2nd qtr REPORT FOR PROJECT PRJ_0180.doc](#)

Additional documentation

[Programme of action for printing.doc](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes