



Statutory information from the primary dairy sector & IFCN Conference

(PRJ-0184-2017)

Milk Producers' Organisation

Year 2017/2017 (January 2017 till December 2017)

Project goals

Goal 1 - Report on attendance of the International Farm Comparison Network Conference by the Project Manager

Achievements

The project manager attended the annual meeting of the International farm Comparison network in Kiel, Germany in June 2017. At the meeting he was honoured for his contribution to the work of IFCN. A report on the meeting was compiled and published in The Dairy Mail, September 2017.

No Non-achievements / underperformance has been reported

Goal 2 - Report on the obligation of producers of unprocessed milk to register with the Milk Producers Organisation, as per statutory measure (No 42 of 22 Jan 2016)

Achievements

The registration of milk producers in terms of Regulation 42 of 22 January 2016 is an ongoing process. During 2017 producer registration was followed up telephonically and with personal visits. By the end of 2017 1 504 milk producers were registered with the MPO.

No Non-achievements / underperformance has been reported

Goal 3 - Report on the obligation of the producers of unprocessed milk to submit per return forms (Nov 2017) with information on the variables mentioned in the statutory measure (No 46 of 22 Jan 2016)

Achievements

In terms of Regulation 46 of 22 January 2016 milk producers are compelled to provide annually a report on inter alia the number of cows and heifers in herds as well as the quantity of milk produced and sold, During 2017 a very good response of 52% was achieved. The report on the

2017 survey was supplied to Milk SA in February 2018.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201712C Stats add budget 20180228.pdf
Unnecessary spending during period	No

Popular Report

[PRJ0184 Popular report.docx](#)

Additional documentation

[Trends - TDM Aug 2017.pdf](#)

[Statutory report 2017 v4.pdf](#)

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes