



**Economies and markets**  
(PRJ-0187-2018)  
**Milk Producers' Organisation**

**Year 2018/2018** (January 2018 till December 2018)

**Project goals**

**Goal 1 - Dairy Digits - Issued monthly**

***Achievements***

The Dairy Digits were issued monthly in the year 2018.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry: Issued in April 2018, July 2018, October 2018, January 2019**

***Achievements***

The quarterly review was published in April, July, October and January of 2018.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: Published in May 2018, November 2018**

***Achievements***

Lacyo Data was published on time in 2018.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the International Competitiveness of the South African milk producers (through participation in the International Farm Comparison Network): Due on 31 January 2019**

***Achievements***

The report was published in Decemebr 2018.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the International Dairy Federation's World Dairy Situation: To be submitted by December 2018**

***Achievements***

Report was submitted in Dec 2018.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Report on the 2018 IDF World Dairy Summit: Scheduled for October 2018**

***Achievements***

Report was submitted in October 2018 and two articles were published in TDM.

***No Non-achievements / underperformance has been reported***

**Goal 7 - PowerPoint Presentation to the Members of Milk SA: During May 2018 and November 2018**

***Achievements***

Two presentation were made to the members of MSA, June and November 2018.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201812 stats budget sum.pdf</a> <a href="#">201812 stats budget.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report for 2018.docx](#)

## **Additional documentation**

No file has been uploaded

# Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes