



**Economies and markets**  
(PRJ-0187-2018)  
**Milk Producers' Organisation**

**Quarter 1 2018/2018** (January 2018 till March 2018)

**Project goals**

**Goal 1 - Dairy Digits - Issued monthly**

***Achievements***

Dairy Digits was issued in January, February and March 2018.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry: Issued in April 2018, July 2018, October 2018, January 2019**

***Achievements***

The Quarterly Review was published in April 2018.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: Published in May 2018, November 2018**

***Achievements***

Lactodata to be published in May 2018 is currently in the editorial process and will be published in the May 2018 issue of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the International Competitiveness of the South African milk producers (through participation in the International Farm Comparison Network): Due on 31 January 2019**

## **Achievements**

Report on the international competitiveness of the South African milk producers was completed in January 2018.

***No Non-achievements / underperformance has been reported***

## **Goal 5 - Report on the International Dairy Federation's World Dairy Situation: To be submitted by December 2018**

### **Achievements**

No report this quarter.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Report on the 2018 IDF World Dairy Summit: Scheduled for October 2018**

### **Achievements**

No report this quarter.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - PowerPoint Presentation to the Members of Milk SA: During May 2018 and November 2018**

### **Achievements**

No report this quarter.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">Budget plus provisional Jan Mar 18.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report Q1 18.docx](#)

## **Additional documentation**

[2.DAIRY DIGITS.pdf](#)

[3.LACTO DATA NOV 17.pdf](#)

[4.QUARTERLY REVIEW OF THE PERFORMANCE OF THE DAIRY INDUSTRY Q1 18.pdf](#)

[5. Presentation to members.pdf](#)

[6.Statutory report 2017 v4.pdf](#)

[7. World dairy situation 2017.pdf](#)

[8.World Dairy Summit 2017 Report back.pdf](#)

[9.Report on the 2017 IFCN meeting.pdf](#)

[10The international competitiveness of the South African dairy industry 2016.pdf](#)

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes