



**Economies and markets**  
(PRJ-0187-2018)  
**Milk Producers' Organisation**

**Quarter 2 2018/2018** (April 2018 till June 2018)

**Project goals**

**Goal 1 - Dairy Digits - Issued monthly**

***Achievements***

Dairy Digits was published in all three issues of The Dairy Mail in the second quarter of 2018.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry: Issued in April 2018, July 2018, October 2018, January 2019**

***Achievements***

The second quarterly review of 2018 is in process and will be available at the end of July.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: Published in May 2018, November 2018**

***Achievements***

Lacto Data was published in the May 2018 edition of The Dairy Mail and the next Lacto Data will be published in the November 2018 edition of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the International Competitiveness of the South African milk producers (through participation in the International Farm Comparison Network): Due on 31 January 2019**

***Achievements***

No report this quarter.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the International Dairy Federation's World Dairy Situation: To be submitted by December 2018**

***Achievements***

No report this quarter.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Report on the 2018 IDF World Dairy Summit: Scheduled for October 2018**

***Achievements***

No report this quarter.

***No Non-achievements / underperformance has been reported***

**Goal 7 - PowerPoint Presentation to the Members of Milk SA: During May 2018 and November 2018**

***Achievements***

A presentation was compiled by Dr Coetzee and Bertus van Heerden and presented at the MilkSA board meeting dated 13 June 2018 and at the members meeting on 14 June 2018. The presentation covered the international and South African dairy situation as it relates to the international and domestic economy.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201806 stats budget sum 2ndQ.pdf</a> <a href="#">201806 stats budget 2ndQ.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report Q2 18.docx](#)

## **Additional documentation**

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes