



**Economies and markets**  
(PRJ-0187-2018)  
**Milk Producers' Organisation**

**Quarter 4 2018/2018** (October 2018 till December 2018)

**Project goals**

**Goal 1 - Dairy Digits - Issued monthly**

***Achievements***

Dairy Digits was published in all three monthly issues of TDM.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Review of the Performance of the Dairy Industry: Issued in April 2018, July 2018, October 2018, January 2019**

***Achievements***

The third quarterly review was completed in October 2018 and published and distributed on the MilkSA webpage.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data: Published in May 2018, November 2018**

***Achievements***

An updated Lacto Data was published in the November 2018 edition of TDM.

***No Non-achievements / underperformance has been reported***

**Goal 4 - Report on the International Competitiveness of the South African milk producers (through participation in the International Farm Comparison Network): Due on 31 January 2019**

***Achievements***

Nothin to report in this quarter.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the International Dairy Federation's World Dairy Situation: To be submitted by December 2018**

***Achievements***

Dr Coetzee attended the World Dairy Summit in October 2018.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Report on the 2018 IDF World Dairy Summit: Scheduled for October 2018**

***Achievements***

A report on the attendance of the World Dairy Summit was completed and supplied to Milk SA and the standing SA National Committee of the IDF in December 2018. Articles of the summit were published in TDM of December 2018 and January 2019.

***No Non-achievements / underperformance has been reported***

**Goal 7 - PowerPoint Presentation to the Members of Milk SA: During May 2018 and November 2018**

***Achievements***

A presentation was done in November 2018.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">201812 stats budget quarter 4.pdf</a> <a href="#">201812 stats budget sum quarter 4.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report Q4 18.docx](#)

## **Additional documentation**

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes