



Economies and Markets
(PRJ-0223-2019)
Milk Producers' Organisation (MPO)

Quarter 1 2019/2019 (January 2019 till March 2019)

Project goals

Goal 1 - Dairy Digits (Monthly)

Achievements

Three Dairy Digits were published in the Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly Reviews (April, July, October 2019; January 2020)

Achievements

Last quarter of 2018 was published in January 2019.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data (May, November 2019)

Achievements

Lacto Data was completed with inputs from the members of the Economies and Markets work group and approved by them and will be published in the May Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 4 - International Competitiveness of SA milk producers (31 Jan 2020)

Achievements

The report on the International Competitiveness of the SA primary industry was completed in January 2019.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation (Dec 2019)

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - Report on the 2019 IDF World Dairy Summit

Achievements

Dr Coetzee attended the World Dairy Summit in November 2019 and a report on the conference was submitted in December 2019. An article on the conference was published in the January 2019 Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 7 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2019)

Achievements

No presentations were delivered in the first quarter.

No Non-achievements / underperformance has been reported

Goal 8 - Report on the Statutory Measures as Administred by MPO (March 2020)

Achievements

Nothing to report.

No Non-achievements / underperformance has been reported

Goal 9 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)

Achievements

Nothing to report.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	201903 Milk SA stats fin sum.pdf 201903 stats MSA fin report.pdf
Unnecessary spending during period	No

Popular Report

[Popular report Q1 19.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes