



**Economies and Markets**  
(PRJ-0223-2019)  
**Milk Producers' Organisation (MPO)**

**Quarter 4 2019/2019** (October 2019 till December 2019)

**Project goals**

**Goal 1 - Dairy Digits (Monthly)**

***Achievements***

Dairy Digits was published in all three issues of The Dairy Mail during the fourth quarter of 2019.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Reviews (April, July, October 2019; January 2020)**

***Achievements***

The third quarterly review of the performance of the dairy industry was published in October 2019.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data (May, November 2019)**

***Achievements***

An updated Lacto Data was published in the November 2019 issue of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 4 - International Competitiveness of SA milk producers (31 Jan 2020)**

***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the IDF World Dairy Situation (Dec 2019)**

***Achievements***

The report was completed in December 2019 and Milk SA furnished with the report.

***No Non-achievements / underperformance has been reported***

**Goal 6 - Report on the 2019 IDF World Dairy Summit**

***Achievements***

The report was completed in December 2019 and Milk SA was furnished with the report.

***No Non-achievements / underperformance has been reported***

**Goal 7 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2019)**

***Achievements***

A presentation covering the international economy, the international dairy situation, the SA economy and the SA dairy situation was delivered at the MILK SA members meeting on 27 November 2019.

***No Non-achievements / underperformance has been reported***

**Goal 8 - Report on the Statutory Measures as Administered by MPO (March 2020)**

***Achievements***

The questionnaire for the statutory measure was mailed in October 2019 and the returned forms are currently being processed.

***No Non-achievements / underperformance has been reported***

**Goal 9 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)**

***Achievements***

Various requests was received for statistics on the domestic dairy market from a wide range of

role-players in the value chain and other persons and processed.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">201912 Stats MSA report.pdf</a>
Unnecessary spending during period	No

## Popular Report

[Popular report Q4 19.docx](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes