



**Markets and Economics**  
(PRJ-0257-2020)  
**Milk Producers Organisation**

**Quarter 1 2020/2020** (January 2020 till March 2020)

**Project goals**

**Goal 1 - Dairy Digits (Monthly)**

***Achievements***

Dairy Digits was published in all 3 monthly issues of The Dairy Mail. Dairy Digits has become an important source of market information for dairy industry role-players.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Reviews (April, July, October 2020; January 2021)**

***Achievements***

The Quarterly Review provides a review of selected trends in the dairy industry. The 2019 Q 4 issue of the Quarterly Review of the Dairy Industry was published and distributed on the Milk SA website.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data (May, November 2020)**

***Achievements***

Lacto Data provides a general review of the South African and international dairy sector for role-players in the industry. It is widely used by researchers and policy makers as an overview of the industry. Lacto Data will be published in the May 2020 issue of The Dairy Mail.

***No Non-achievements / underperformance has been reported***

**Goal 4 - International Competitiveness of SA milk producers - IFCN model  
(31 Jan 2021)**

## ***Achievements***

The IFCN Conference scheduled for June 2020 in Russia has been postponed to 28 May – 2 June 2021. The 2020 conference will proceed as an online conference scheduled for 2 – 3 June 2020. Input data was supplied to the IFCN research team regarding three typical dairy farming operations. A report will be furnished after the online conference.

## ***No Non-achievements / underperformance has been reported***

### **Goal 5 - Report on the IDF World Dairy Situation (Dec 2020)**

#### ***Achievements***

An article on the summit was published in The Dairy Mail in January 2020.

## ***No Non-achievements / underperformance has been reported***

### **Goal 6 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2020)**

#### ***Achievements***

No presentation was delivered in the first quarter of 2020.

## ***No Non-achievements / underperformance has been reported***

### **Goal 7 - Report on the Statutory Measures as Administrated by MPO (March 2021)**

#### ***Achievements***

The preliminary report has been completed. Supplementary data verification is needed but postponed due to lock down in place.

#### ***Non-achievements / underperformance***

Supplementary data verification is needed but postponed due to lock down in place.

#### ***Reasons for non-achievements / underperformance***

Supplementary data verification is needed but postponed due to lock down in place.

#### ***Planned remedies for non-achievements / underperformance***

Verification to proceed once lock down removed.

## Goal 8 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)

### *Achievements*

Various queries were received and entertained from a number of farmers and processors.

***No Non-achievements / underperformance has been reported***

## Income and expenditure statement

Income and expenditure statement	<a href="#">202003 stats budget Q1.pdf</a>
Unnecessary spending during period	No

## Popular Report

[Popular report Q1 20.docx](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes