



**Markets and Economics**  
(PRJ-0257-2020)  
**Milk Producers Organisation**

**Quarter 2 2020/2020** (April 2020 till June 2020)

**Project goals**

**Goal 1 - Dairy Digits (Monthly)**

***Achievements***

Dairy Digits was published in all 3 monthly issues of The Dairy Mail. Dairy Digits has become an important source of market information for dairy industry role-players.

***No Non-achievements / underperformance has been reported***

**Goal 2 - Quarterly Reviews (April, July, October 2020; January 2021)**

***Achievements***

The Quarterly Review provides a review of selected trends in the dairy industry. The 2020 Q 1 issue of the Quarterly Review of the Dairy Industry was published and distributed on the Milk SA website.

***No Non-achievements / underperformance has been reported***

**Goal 3 - Lacto Data (May, November 2020)**

***Achievements***

Lacto Data provides a general review of the South African and international dairy sector for role-players in the industry. It is widely used by researchers and policy makers as an overview of the industry. Lacto Data was published in the May 2020 digital issue of The Dairy Mail. The printed copy of Lacto Data is available at the Milk SA office.

***No Non-achievements / underperformance has been reported***

**Goal 4 - International Competitiveness of SA milk producers - IFCN model (31 Jan 2021)**

***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

**Goal 5 - Report on the IDF World Dairy Situation (Dec 2020)**

***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

**Goal 6 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2020)**

***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

**Goal 7 - Report on the Statutory Measures as Administrated by MPO (March 2021)**

***Achievements***

The report was held back due to supplementary data verification that was not possible due to Covid-19 regulations. The report will be finalised in the third quarter of 2020.

***No Non-achievements / underperformance has been reported***

**Goal 8 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)**

***Achievements***

Nothing to report.

***No Non-achievements / underperformance has been reported***

## **Income and expenditure statement**

Income and expenditure statement	<a href="#">202006 Industry info Q2 MSA budget.pdf</a>
Unnecessary spending during period	No

## **Popular Report**

[Popular report Q2 20.docx](#)

## **Additional documentation**

No file has been uploaded

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes