



Markets and Economics
(PRJ-0257-2020)
Milk Producers Organisation

Quarter 4 2020/2020 (October 2020 till December 2020)

Project goals

Goal 1 - Dairy Digits (Monthly)

Achievements

Dairy Digits was published in all three monthly issues (October, November and December) of The Dairy Mail. Dairy Digits has become an important source of market information for dairy industry role-players.

No Non-achievements / underperformance has been reported

Goal 2 - Quarterly Reviews (April, July, October 2020; January 2021)

Achievements

The Quarterly Review provides a review of selected trends in the dairy industry. The 2020 Q3 issue of the Quarterly Review of the dairy industry was published and distributed via email and is available on the MilkSA website.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto Data (May, November 2020)

Achievements

Lacto Data provides a general review of the South African and international dairy sector for roleplayers in the industry. Research and data collection started in September 2020 to ensure publication readiness for the November edition of Lact Data in the The Dairy Mail. Volume 23 no 2 Lacto Data was published in the November 2020 issue of the The Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 4 - International Competitiveness of SA milk producers - IFCN model

(31 Jan 2021)

Achievements

The International Farmer's Comparative Network (IFCN) dairy report 2020 was received in November 2020. Work has commenced for the International Competitiveness of SA unprocessed milk producers report in November 2020. The report will be submitted in January 2021.

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation (Dec 2020)

Achievements

The report on the IDF World Dairy Situation was completed in December 2020 and submitted to Milk SA.

No Non-achievements / underperformance has been reported

Goal 6 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2020)

Achievements

A powerpoint presentation was made at the General Meeting of the members of Milk SA on 26 November 2020.

No Non-achievements / underperformance has been reported

Goal 7 - Report on the Statutory Measures as Administred by MPO (March 2021)

Achievements

The collection of the information/data from dairy farmers regarding the statutory measures started in October 2020 and is well underway.

No Non-achievements / underperformance has been reported

Goal 8 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)

Achievements

Nothing to report.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Economies and markets 202012 stats budget.pdf
Unnecessary spending during period	No

Popular Report

[Popular report Q4 20.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes