



Markets and Economics

(PRJ-0296-2021)

The Milk Producers' Organization (MPO)

Quarter 1 2021/2021 (January 2021 till March 2021)

Project goals

Goal 1 - Quarterly reviews of the performance of the dairy industry

Achievements

The quarterly review of the fourth quarter of 2021 of the performance of the dairy industry was completed in January 2021, distributed and available on the MilkSA website.

No Non-achievements / underperformance has been reported

Goal 2 - Monthly dairy digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices

Achievements

The Dairy Digits for the first three months were completed and published in the Dairy Mail.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets

Achievements

Lacto-Data draft was circulated to the work group of the project in March 2021. Input was gathered from the work group and incorporated in the final document. The document will be published in the May issue of the Dairy Mail and will be available on the MILKSA webpage.

No Non-achievements / underperformance has been reported

Goal 4 - International Farmers' Comparison Network (IFCN) typical farming

model participating, culminating in a benchmarking exercise regarding the cost of unprocessed milk production between participating countries

Achievements

The IFCN report (The competitiveness of the SA primary dairy industry) was constructed with input from the work group of the project. In March the Country page and the data collection for the 2021 IFCN report was gathered and mailed to the IFCN.

No Non-achievements / underperformance has been reported

Goal 5 - Power-point presentations to the members of Milk SA

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - MPO statutory regulation data collection and collation, culmination in a report

Achievements

The statutory report was completed and distributed.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	202103 Stats Budget Q1.pdf
Unnecessary spending during period	No

Popular Report

[Popular report Q1 21.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes

Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes