

## Markets and Economics

(PRJ-0296-2021)

## The Milk Producers' Organization (MPO)

Quarter 2 2021/2021 (April 2021 till June 2021)

### **Project goals**

#### Goal 1 - Dairy Digits (Monthly)

#### **Achievements**

Dairy Digits was published in all 3 monthly issues of The Dairy Mail. Dairy Digits has become an important source of market information for dairy industry role-players.

#### No Non-achievements / underperformance has been reported

### Goal 2 - Quarterly Reviews (April, July, October 2020; January 2021)

#### Achievements

The Quarterly Review provides a review of selected trends in the dairy industry. The 2021 Q 2 issue of the Quarterly Review of the Dairy Industry was published and distributed on the Milk SA website.

## No Non-achievements / underperformance has been reported

## Goal 3 - Lacto Data (May, November 2020)

#### **Achievements**

Lacto Data provides a general review of the South African and international dairy sector for roleplayers

in the industry. It is widely used by researchers and policy makers as an overview of the industry. Lacto Data was published in the May 2021 issue of The Dairy Mail.

## No Non-achievements / underperformance has been reported

Goal 4 - International Competitiveness of SA milk producers - IFCN model

(31 Jan 2021)

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 5 - Report on the IDF World Dairy Situation (Dec 2020)

**Achievements** 

Nothing to report

No Non-achievements / underperformance has been reported

Goal 6 - PowerPoint Presentation to the Members of Milk SA, at the General Meetings (Jun, Nov 2020)

**Achievements** 

A presentation was made at the Milk SA general meeting of members on 10 June 2021. The presentation titled Economics and Markets, consists of 26 slides covering the following topics: the international and South African economic situations and the international and South African dairy situations.

No Non-achievements / underperformance has been reported

Goal 7 - Report on the Statutory Measures as Administrated by MPO (March 2021)

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

Goal 8 - Provision of information and advice to Milk SA role-players and other persons (Ad hoc)

Achievements

Nothing to report

No Non-achievements / underperformance has been reported

# Income and expenditure statement

Income and expenditure statement	202106 Stats Budget Q2.pdf
Unnecessary spending during period No	

# **Popular Report**

Popular report Q2 21.docx

# **Additional documentation**

No file has been uploaded

## **Statement**

Levy funds were applied only for the purposes stated in the contract	Yes
Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes