



Markets and Economics

(PRJ-0296-2021)

The Milk Producers' Organization (MPO)

Quarter 4 2021/2021 (October 2021 till December 2021)

Project goals

Goal 1 - Quarterly reviews of the performance of the dairy industry

Achievements

The Quarterly Review provides a review of selected trends in the dairy industry. The 2021 Q3 issue of the Quarterly Review of the Performance of the Dairy Industry was distributed and published on the Milk SA website. The Q4 review is in process.

No Non-achievements / underperformance has been reported

Goal 2 - Monthly dairy digits incorporating the production of unprocessed milk, cross border dairy trade statistics, various applicable price indices and international dairy commodity prices

Achievements

Dairy Digits was published in all three monthly issues of The Dairy Mail. Dairy Digits has become an important source of market information for dairy industry role-players.

No Non-achievements / underperformance has been reported

Goal 3 - Lacto-Data dealing extensively with the international and domestic dairy markets

Achievements

Nothing to report this quarter.

No Non-achievements / underperformance has been reported

Goal 4 - International Farmers' Comparison Network (IFCN) typical farming

model participating, culminating in a benchmarking exercise regarding the cost of unprocessed milk production between participating countries

Achievements

Nothing to report this quarter.

No Non-achievements / underperformance has been reported

Goal 5 - Power-point presentations to the members of Milk SA

Achievements

A power-point presentation to the members of Milk SA was done on 1 December 2021. The topics covered were: The situation in the international economy; The international dairy situation; The South African economic situation and the South African dairy situation.

No Non-achievements / underperformance has been reported

Goal 6 - MPO statutory regulation data collection and collation, culmination in a report

Achievements

The questionnaire to farmers was mailed in November 2021 and feedback is currently being processed.

No Non-achievements / underperformance has been reported

Income and expenditure statement

Income and expenditure statement	Popular report Q4 21.docx
Unnecessary spending during period	No

Popular Report

[Popular report Q4 21.docx](#)

Additional documentation

No file has been uploaded

Statement

Levy funds were applied only for the purposes stated in the contract	Yes
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Levy funds were applied in an appropriate and accountable manner	Yes
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	Yes
The information provided in the report is correct	Yes