



## **Markets and Economics**

(PRJ-0311-2022)

### **The Milk Producers' Organization (MPO)**

**Year 2022/2022** (January 2022 till December 2022)

#### **Project goals**

##### **Goal 1 - Quarterly reviews of the performance of the dairy industry**

###### ***Achievements***

During 2022, four quarterly reviews of the performance of the dairy industry were completed. The reviews covered the last quarter of 2021 and the first through third quarters of 2022. The reviews were distributed and published on the Milk SA webpage.

***No Non-achievements / underperformance has been reported***

##### **Goal 2 - Dairy Digits**

###### ***Achievements***

The Dairy Digits was published in all 12 editions of TDM during 2022. The Dairy Digits was also published on the Milk SA webpage.

***No Non-achievements / underperformance has been reported***

##### **Goal 3 - Lacto Data**

###### ***Achievements***

Lacto Data was completed in April 2022 and published in the May edition of TDM and on the website of Milk SA.

***No Non-achievements / underperformance has been reported***

##### **Goal 4 - International competitiveness of SA Milk Producers**

###### ***Achievements***

The report on the International competitiveness of the SA Dairy farmer was completed in January 2022 and published on the Milk SA website. The report is based on the IFCN Dairy Report of 2021.

***No Non-achievements / underperformance has been reported***

## **Goal 5 - Report on the IDF World Dairy Situation**

### ***Achievements***

The report on the IDF world dairy situation was completed in December 2022 and published on the Milk SA webpage.

***No Non-achievements / underperformance has been reported***

## **Goal 6 - Report on the IDF World Dairy Summit**

### ***Achievements***

The IDF conference was attended virtually. Severe challenges were experienced regarding connectivity, translation and articulation in the sessions. It was not possible to construct a noteworthy, coherent and value-adding report.

***No Non-achievements / underperformance has been reported***

## **Goal 7 - PowerPoint Presentation to the Members of Milk SA**

### ***Achievements***

Two PowerPoint presentations were compiled and delivered to Milk SA members on 15 June 2022 and 30 November 2022.

***No Non-achievements / underperformance has been reported***

## **Goal 8 - MPO Statutory Regulations Report**

### ***Achievements***

A draft report was circulated to the workgroup for comments in June 2022. Inputs were received and the report was finalised in July 2022 and published on the Milk SA website. The 2023 report was kicked off in October 2022 with the questionnaire being mailed to dairy farmers. These have been followed up with personalised WhatsApp messages from the different regional managers of the MPO.

***No Non-achievements / underperformance has been reported***

# Income and expenditure statement

Income and expenditure statement	<a href="#">Project fin statements 2022.xlsx</a>
Unnecessary spending during period	No

## Popular Report

[Popular report for the year 2022.pdf](#)

## Additional documentation

No file has been uploaded

## Statement

Levy funds were applied only for the purposes stated in the contract	No
Levy funds were applied in an appropriate and accountable manner	No
Sufficient management and internal control systems were in place to adequately control the project and accurately account for the project expenditure	No
The information provided in the report is correct	No